ST. TAMMANY PARISH COUNCIL

ORDINANCE					
ORDINANCE CALENDAR NO. 7317	ORDINANCE COUNCIL SERIES NO.:				
COUNCIL SPONSOR: <u>TANNER/COOPER</u>	PROVIDED BY: GRANTS/ENGINEERING/FINANCE				
INTRODUCED BY:	SECONDED BY:				
ON THE <u>13TH</u> DAY OF <u>JULY</u> , 2023					
ORDINANCE TO AMEND THE 2023 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 38 GRANTS CAPITAL PROJECTS					

WHEREAS, St. Tammany Parish has prepared a capital improvement budget and capital asset list in accordance with the Home Rule Charter. WHEREAS, St. Tammany Parish has identified additional capital improvements, capital assets, and/or grant-funded improvements for Fiscal Year 2023. THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2023 Capital Improvement Budget and Capital Assets List is amended as follows:

SECTION II: CAPITAL IMPROVEMENTS - FACILITIES	
Project Title	Amendment
CAPITAL PROJECTS - 249 - GRANTS-OTHER	
Camp Salmen Fitness Court Tammany Trace Fitness Court	\$ 225,000.00 282,500.00

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE <u>3RD</u> DAY OF <u>AUGUST</u>, 2023; AND BECOMES ORDINANCE COUNCIL SERIES NO._____.

ATTEST:

JACOB "JAKE" A. AIREY, COUNCIL CHAIRMAN ST. TAMMANY PARISH COUNCIL

KATRINA L. BUCKLEY, CLERK OF COUNCIL

MICHAEL B. COOPER, PARISH PRESIDENT ST. TAMMANY PARISH GOVERNMENT

Published Introduction: JUNE 28, 2023

Published Adoption: _____, 2023

Delivered to Parish President: ______, 2023 at _____

Returned to Council Clerk: ______, 2023 at _____

ADMINISTRATIVE COMMENT AMENDMENT NO. 38 - 2023 CAPITAL IMPROVEMENTS - JULY 2023

SECTION II: CAPITAL IMPROVEMENTS - FACILITIES

CAPITAL PROJECTS - 249 - GRANTS-OTHER

Camp Salmen Fitness Court

Scope: Construct a fitness court at Camp Salmen. This project will offer a free outdoor gym to the public and promote community wellness. The Fitness Court is a 7-movement bodyweight circuit training system designed for adults of all ages and adaptable for all fitness levels.

Status: Project is anticipated to take approximately six months to complete.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Grant Funds - F2113 - US Department of Treasury - ARPA	-	195,000.00	195,000.00
Grant Funds - F2303 - National Fitness Campaign	-	30,000.00	30,000.00
	-	225,000.00	225,000.00

Tammany Trace Fitness Court

Scope: Construct a fitness court near Tammany Trace at Koop Dr. This project will offer a free outdoor gym to the public and promote community wellness. The Fitness Court is a 7-movement bodyweight circuit training system designed for adults of all ages and adaptable for all fitness levels. Tammany Trace will also have a fitness court studio add-on. This studio will offer the space for stretching, and group/individual workouts such as yoga, dance, pilates, etc.

Status: Project is anticipated to take approximately six months to complete.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Grant Funds - F2006 - US Department of HUD - CDBG-CV	-	252,000.00	252,000.00
Grant Funds - F2303 - National Fitness Campaign	-	30,000.00	30,000.00
		282.000.00	282.000.00