

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. 7320

ORDINANCE COUNCIL SERIES NO.: _____

COUNCIL SPONSOR: LAUGHLIN/COOPER

PROVIDED BY: ENGINEERING/FINANCE

INTRODUCED BY:

SECONDED BY:

ON THE 13TH DAY OF JULY, 2023

ORDINANCE TO AMEND THE 2023 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 41
ECONOMIC DEVELOPMENT CAPITAL PROJECTS

WHEREAS, St. Tammany Parish has prepared a capital improvement budget and capital asset list in accordance with the Home Rule Charter.

WHEREAS, St. Tammany Parish has identified additional capital improvements, capital assets, and/or grant-funded improvements for Fiscal Year 2023.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2023 Capital Improvement Budget and Capital Assets List is amended as follows:

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

<u>Project Title</u>	<u>Amendment</u>
CAPITAL PROJECTS - 222-4600 - ECONOMIC DEVELOPMENT	
STAC Ph.IV Beautification	\$ 250,000.00

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE 3RD DAY OF AUGUST, 2023; AND BECOMES ORDINANCE COUNCIL SERIES NO. _____.

ATTEST:

JACOB "JAKE" A. AIREY, COUNCIL CHAIRMAN
ST. TAMMANY PARISH COUNCIL

KATRINA L. BUCKLEY, CLERK OF COUNCIL

MICHAEL B. COOPER, PARISH PRESIDENT
ST. TAMMANY PARISH GOVERNMENT

Published Introduction: JUNE 28, 2023

Published Adoption: _____, 2023

Delivered to Parish President: _____, 2023 at _____

Returned to Council Clerk: _____, 2023 at _____

ADMINISTRATIVE COMMENT
AMENDMENT NO. 41 - 2023 CAPITAL IMPROVEMENTS - JULY 2023

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

CAPITAL PROJECTS - 222-4600 - ECONOMIC DEVELOPMENT

STAC Ph.IV Beautification

Scope: St. Tammany Advanced Campus is a grant-funded project. The previous phases of this project constructed roads and drainage to facilitate the construction of and access to the Northshore Technical Community College.

- Phase 1 constructed Lenape Dr. and the eastern side of Centerpoint Blvd.
- Phase 2 constructed the western portion of Centerpoint Blvd., as well as the necessary subsurface drainage along the boulevard.
- Phase 3 consisted of the excavation of the required drainage detention pond to the south. The spoil from the pond was used as base material for the construction of the technical college's second building.
- Phase IV Beautification was always planned to be used for beautification and landscaping, but was ultimately split into site work and landscaping. The first part of Phase IV involved the clearing of the Parish-owned lots 3 and 4. The remaining spoil from the detention pond was spread on the newly cleared lots to raise the elevations for future use. This was determined to be the most logical use of the spoil, as due to the grant funding restrictions, the Parish was required to maintain ownership of the spoil from the pond. Upon the completion of Phase IV site work, it was determined that street lighting was needed on Centerpoint Blvd. and Lenape Dr. due to safety concerns with street parking, especially since the technical college offers night classes. Due to the fact that the lighting would be in the areas where the landscaping would be placed, it was imperative that the lights get installed prior to the landscaping to avoid any damage to the plants. As the site work portion of Phase IV wrapped up in late 2019, the Parish entered into negotiations with Cleco to come to an agreement to install and maintain street lighting. The sticking point being that the grant required that the Parish own the lights in order to utilize the grant funding, however, Cleco would not maintain lights owned by others. Over the course of more than two years and an epidemic, an agreement was finally reached in early 2022, but the lead time on materials delayed the installation of the lights to the fall of 2022. During this time the Parish and the design consultant have routinely inspected the site and identified any maintenance issues that may have appeared over the years since the completion of phase I in early 2016. From the inception of the master plan for this project, the goal was to install landscaping similar to what was installed in the private portions of the Tamanend development, which this is a part of. However, we noticed some of their planting were either not thriving or required too much maintenance. The Parish had the design consultant amend the plantings to include more durable plants that will require less maintenance. Along with the landscaping, this phase will include irrigation, benches and trash receptacles along the sidewalks, monument signs at the entrance, minor repairs to concrete walks and curbs, pavement striping, and an additional drainage structure to reduce nuisance flooding in front of the school.

Status: Project bid opening date was June 8, 2023. All bids came in over the available construction budget. We are requesting an additional \$250,000.00, to cover the construction costs of both bids received in the event that the apparent low bidder refuses to agree to a bid extension. This additional funding also includes contingency to cover any unforeseen circumstances that may arise during construction.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Grant Funds - F1305 - US Department of HUD - Disaster Recovery-Isaac	2,156,526.41	-	2,156,526.41
Parish Funds - 222-4600 - Economic Development	-	250,000.00	250,000.00
	2,156,526.41	250,000.00	2,406,526.41