

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. 7484

ORDINANCE COUNCIL SERIES NO.: \_\_\_\_\_

COUNCIL SPONSOR: IMPASTATO/COOPER

PROVIDED BY: FINANCE/ENGINEERING

INTRODUCED BY: \_\_\_\_\_

SECONDED BY: \_\_\_\_\_

ON THE 11<sup>TH</sup> DAY OF JANUARY, 2024

ORDINANCE TO AMEND THE 2024 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 3  
PARISHWIDE ROADS & DRAINAGE CAPITAL PROJECTS

WHEREAS, St. Tammany Parish has prepared a capital improvement budget and capital asset list in accordance with the Home Rule Charter.

WHEREAS, the Parish has identified additional capital improvements, capital assets, and/or grant-funded improvements for Fiscal Year 2024.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2024 Capital Improvement Budget and Capital Assets List is amended as follows:

**SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)**

<u>Project Title</u>	<u>Amendment</u>
<b>CAPITAL PROJECTS - 200-4640 - PARISHWIDE ROADS &amp; DRAINAGE</b>	
<b>Mandeville Bypass</b>	<b>\$ 34,700,000.00</b>
<b>Parish Match for Capital Outlay Applications</b>	<b>(5,726,000.00)</b>

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY: \_\_\_\_\_

SECONDED BY: \_\_\_\_\_

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE 8<sup>TH</sup> DAY OF FEBRUARY, 2024; AND BECOMES ORDINANCE COUNCIL SERIES NO. 24-\_\_\_\_\_.

\_\_\_\_\_  
COUNCIL CHAIR

ATTEST:

\_\_\_\_\_  
KATRINA L. BUCKLEY, CLERK OF COUNCIL

\_\_\_\_\_  
MICHAEL B. COOPER, PARISH PRESIDENT  
ST. TAMMANY PARISH GOVERNMENT

Published Introduction: JANUARY 03, 2024

Published Adoption: \_\_\_\_\_, 2024

Delivered to Parish President: \_\_\_\_\_, 2024 at \_\_\_\_\_

Returned to Council Clerk: \_\_\_\_\_, 2024 at \_\_\_\_\_

**ADMINISTRATIVE COMMENT**  
**AMENDMENT NO. 3 - 2024 CAPITAL IMPROVEMENTS - JANUARY 2024**

**SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)**

**CAPITAL PROJECTS - 200-4640 - PARISHWIDE ROADS & DRAINAGE**

Mandeville Bypass

Scope: The Mandeville Bypass is an east-west "by-pass" east of Mandeville that will provide more connectivity to the Parish by providing an east/west corridor connecting LA1088 and US190. The corridor is to provide relief and an alternate route for traffic now using LA1088, LA59, and portions of US190 through the City of Mandeville to reach US190 east of Mandeville with a project ADT (average daily traffic) count of approximately 13,000 through 2048. The two-lane roadway will exist within a 200-foot right-of-way with an approximate length of 18,500 feet or 3.5 miles, and include a 10-foot multi-use path.

Status: In January 2023, LADOTD approved the Intersection Control Evaluation (ICE) reports for the US190 and LA1088 intersections regarding Mandeville Bypass Rd. project. The approval letter from LADOTD required multiple geometric revisions for the two intersections. Since that approval, the consultant engineer has been working on plan re-designs for the two roundabouts to satisfy LADOTD comments.

Revised roundabout designs were submitted to LADOTD on 11/16/23. They responded requesting that the Parish submit several review sets to LADOTD for approval (30%, 60%, 90%, 100% preliminary, JPR, 60% final, 95% final, and 100% final). With this new information we now expect LADOTD permit approval in April of 2024.

The final right-of-way lines have been determined and we are proceeding forward with acquiring the additional parcels. For project expediency, the property acquisition consultant will focus on the connection to LA1088 first, as this may allow for clearing of the right-of-way to start mid-2024. All land acquisition activities are expected to be completed in mid-2024. Land acquisition is the controller of schedule going forward, particularly because more properties are affected due to the geometry changes at the intersections. Of the 19 original parcels, 17 have already been acquired. The roundabout re-design of LA1088 from a single lane roundabout to a multi-lane roundabout, as well as adding the dedicated right lane to the roundabout at US190 required an additional seven parcels to be acquired. To date, 65% of the parcels have been acquired. The Mandeville Bypass project is currently working toward final design plans and bid documents. Project is expected to be ready for bid concurrently with the completion of right-of-way acquisition.

Mandeville Bypass Timeline																		
Task	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24
60% Design (RAB Revisions)-COMPLETE																		
LADOTD Permit*																		
Property Acquisition																		
Bid Documents																		
Project Bidding and Contracting																		
Construction																		

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	1,135,000.00	34,700,000.00	35,835,000.00
Parish Funds - 263-4660 - Mandatory Impact Fees - General Transportation	3,400,000.00	-	3,400,000.00
Parish Funds - 263-4661 - Mandatory Impact Fees - Service Area - Transportation	1,600,000.00	-	1,600,000.00
Other Funds - CEA - City of Mandeville	2,000,000.00	-	2,000,000.00
	8,135,000.00	34,700,000.00	42,835,000.00

<u>Parish Match for Capital Outlay Applications</u>	Ord 21-4713	Ord 22-5020	Amendment	Available
Mandeville Bypass	5,726,000.00		(5,726,000.00)	-
Harrison Ave.	2,615,917.00	(310,333.00)		2,305,584.00
LA1077 Widening	747,396.00			747,396.00
Sharp Rd.	1,472,439.00	(166,667.00)		1,305,772.00
Ben Thomas-Stone Rd. to Powell Rd.	1,415,000.00			1,415,000.00
Emerald Forest Blvd.	1,088,333.00	(338,333.00)		750,000.00
LA22 Extension & Roundabouts	982,797.00			982,797.00
LA1088 Spring Blvd. Realignment	125,000.00			125,000.00
Priority 5 Projects to be Funded in Phases	827,118.00			827,118.00
	15,000,000.00	(815,333.00)	(5,726,000.00)	8,458,667.00