ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO.: <u>7896</u> ORDINANCE COUNCIL SERIES NO.: 25-

PROVIDED BY: <u>UTILITIES/ENVIRONMENTAL</u> COUNCIL SPONSOR: MS. TANNER/PRES. COOPER

SERVICES/FINANCE

INTRODUCED BY: MR. CORBIN SECONDED BY: MR. LAUGHLIN

ON THE 5^{TH} DAY OF JUNE, 2025

Delivered to Parish President: ______, 2025 at ____

Returned to Council Clerk: ____

_____, 2025 at ____

ORDINANCE TO AMEND THE 2025 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 16 UTILITIES CAPITAL PROJECTS

WHEREAS, St. Tammany Parish has prepared a capital improvement budget and capital asset list in accordance with the Home Rule Charter.

WHEREAS, the Parish has identified additional capital improvements, capital assets, and/or grant-funded improvements for Fiscal Year 2025.

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAIN.	AGE, AND UTILITIES)
Project Title	<u>Amendment</u>
Alton Water Interconnection Slemmer Rd. Sewer Installation	\$ 205,000.00 240,000.00
REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repeal	ed.
SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invawithout the invalid provision and to this end the provisions of this Ordinance are here	,
EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution	n.
MOVED FOR ADOPTION BY:	SECONDED BY:
WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE F	FOLLOWING:
YEAS:	
NAYS:	
ABSTAIN:	
ABSENT:	
THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUSERIES NO	INCIL ON THE <u>10TH</u> DAY OF <u>JULY</u> , 2025; AND BECOMES ORDINANCE COUNCIL
	JOE IMPASTATO, COUNCIL CHAIR
ATTEST:	JOE IMPASTATO, COUNCIL CHAIR
ATTEST:	JOE IMPASTATO, COUNCIL CHAIR
ATTEST: KATRINA L. BUCKLEY, CLERK OF COUNCIL	JOE IMPASTATO, COUNCIL CHAIR
	JOE IMPASTATO, COUNCIL CHAIR MICHAEL B. COOPER, PARISH PRESIDENT

ADMINISTRATIVE COMMENT AMENDMENT NO. 16 - 2025 CAPITAL IMPROVEMENTS - JUNE 2025

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

Alton Water Interconnection

Scope: This budget amendment is requested to allocate funding for the emergency repair of the Alton Water Well to provide quality water to the customers of the Alton Water System. This work can now be performed following the completion the emergency installation of a new waterline to interconnect the Alton Water System to a secondary source water system.

Status: This budget request will allocate the necessary funds to begin immediately and complete the required work.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Enterprise Funds - 502-4901 - Utility Operations	400,000.00	-	400,000.00
Grant Funds - F2410 - US Department of HUD - CDBG Entitlement FY24	-	205,000.00	205,000.00
	400,000,00	205 000 00	605 000 00

See Companion Ordinance to amend the 2025 Grants Budget - Amendment No. 5.

Slemmer Rd. Sewer Installation

Scope: Project will design a gravity sewage collection system for an unsewered area and serve approximately 90 homes along Slemmer Rd. The eventual construction of this project would eliminate approximately 36,000 gpd of wastewater discharged from individual on-site sewage disposal units to roadside ditches, Pontchitolowa Creek, and the Tchefuncte River.

Status: Design should be complete within 12 months of contract execution.

Budget including work completed to date:	Current Buaget	Amenament	Revisea Buaget
Grant Funds - F2509 - US Environmental Protection Agency	=	240,000.00	240,000.00
	-	240,000.00	240,000.00