## ST. TAMMANY PARISH COUNCIL

## ORDINANCE

ORDINANCE CALENDAR NO.: 7914

COUNCIL SPONSOR: MS. TANNER/PRES. COOPER

INTRODUCED BY: FINANCE, FACILITIES, ENGINEERING & GRANTS

SECONDED BY:

ON THE 10<sup>TH</sup> DAY OF JULY, 2025

ORDINANCE TO AMEND THE 2025 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 18
BUILDINGS-GENERAL CAPITAL PROJECTS

WHEREAS, St. Tammany Parish has prepared a capital improvement budget and capital asset list in accordance with the Home Rule Charter.

 $WHEREAS, the \ Parish \ has \ identified \ additional \ capital \ improvements, capital \ assets, and/or \ grant-funded \ improvements \ for \ Fiscal \ Year \ 2025.$ 

THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2025 Capital Improvement Budget and Capital Assets List is amended as follows:

Returned to Council Clerk: \_\_\_\_\_\_\_, 2025 at \_\_\_\_\_

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTUR	EE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES	S)		
Project Title			Amendment	
Camp Salmen Historic Lodge Restoration		\$	105,000.00	
		·	,	
REPEAL: All Ordinances or parts of Ordinances in conflict	herewith are hereby repealed.			
SEVERABILITY: If any provision of this Ordinance shall be invalid provision and to this end the provisions of this Ordinance shall be invalid provision.		ct other	provisions herein which ca	n be given effect without the
EFFECTIVE DATE: This Ordinance shall become effective to	upon adoption and execution.			
MOVED FOR ADOPTION BY:	SECONDED BY: _			
WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A V	OTE AND RESULTED IN THE FOLLOWING:			
YEAS:				
NAYS:				
ABSTAIN:				
ABSENT:				
THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A N NO. <u>25-</u>	MEETING OF THE PARISH COUNCIL ON THE $7^{ m TH}$ D.	AY OF <u>Al</u>	UGUST, 2025; AND BECOM	MES ORDINANCE COUNCIL SERIES
				JOE IMPASTATO, COUNCIL CHAIR
ATTEST:				
KATRINA L. BUCKLEY, CLERK OF COUNCIL				
			MICH	AEL B. COOPER, PARISH PRESIDENT
Published Introduction: <u>JUNE 25,</u> 2025				
Published Adoption:	_, 2025			
Delivered to Parish President	2025 at			

# ADMINISTRATIVE COMMENT AMENDMENT NO. 18 - 2025 CAPITAL IMPROVEMENTS - JULY 2025

# SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

#### Camp Salmen Historic Lodge Restoration

Scope: The project aims to construct a comprehensive restoration of the Camp Salmen Lodge. The foremost goal is to preserve historical accuracy, ensuring the lodge retains its esteemed status on the National Register of Historic Places. Restoration of the lodge will protect its original design and integrity and revitalize it for public use, allowing future generations to appreciate its rich history and cultural significance.

 $Status: \ This \ request \ is \ to \ add \ contingency \ to \ the \ construction \ budget. \ Project \ is \ currently \ being \ advertised \ for \ construction \ bids.$ 

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Grant Funds - P2201 - Lamar Family Foundation	20,000.00	-	20,000.00
Grant Funds - P2202 - Friends of Camp Salmen Nature Park	16,250.00	-	16,250.00
Grant Funds - P2203 - Salmen Family Foundation	20,000.00	-	20,000.00
Grant Funds - S2207 - LA Department of Treasury - Act 170 Appropriation	500,000.00	-	500,000.00
Grant Funds - P2302 - Friends of Camp Salmen Nature Park	10,000.00	-	10,000.00
Grant Funds - P2403 - Friends of Camp Salmen Nature Park	10,000.00	5,000.00	15,000.00
Grant Funds - S2407 - LA Department of Treasury - Act 776 Appropriation	100,000.00	-	100,000.00
Grant Funds - P2501 - Friends of Camp Salmen Nature Park	31,716.93	-	31,716.93
Grant Funds - S2505 - LA Department of Treasury - FY24 Act 4 Appropriation	-	100,000.00	100,000.00
-	707,966.93	105,000.00	812,966.93