

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO.: 7913

ORDINANCE COUNCIL SERIES NO.: 25-_____

COUNCIL SPONSOR: MS. TANNER/PRES. COOPER

PROVIDED BY: FINANCE/ENGINEERING

INTRODUCED BY:

SECONDED BY:

ON THE 10TH DAY OF JULY, 2025

ORDINANCE TO AMEND THE 2025 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 17
SALES TAX DISTRICT 3 CAPITAL PROJECTS

WHEREAS, St. Tammany Parish has prepared a capital improvement budget and capital asset list in accordance with the Home Rule Charter.

WHEREAS, the Parish has identified additional capital improvements, capital assets, and/or grant-funded improvements for Fiscal Year 2025.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2025 Capital Improvement Budget and Capital Assets List is amended as follows:

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

<u>Project Title</u>	<u>Amendment</u>
Rousseau Rd. Bridge	\$ 1,754,650.50
Tammany Trace Bridge #25	1,100,000.00
Trace Connection to Heritage Park	2,200,000.00

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE 7TH DAY OF AUGUST, 2025; AND BECOMES ORDINANCE COUNCIL SERIES NO. 25-_____.

ATTEST:

JOE IMPASTATO, COUNCIL CHAIR

KATRINA L. BUCKLEY, CLERK OF COUNCIL

MICHAEL B. COOPER, PARISH PRESIDENT

Published Introduction: JUNE 25, 2025

Published Adoption: _____, 2025

Delivered to Parish President: _____, 2025 at _____

Returned to Council Clerk: _____, 2025 at _____

ADMINISTRATIVE COMMENT
AMENDMENT NO. 17 - 2025 CAPITAL IMPROVEMENTS - JULY 2025

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

Rousseau Rd. Bridge

Scope: This bridge was found in 2021 to be in declining condition and is currently load posted. In 2023, the condition of the bridge has continued to deteriorate and the construction budget was increased to fund temporary repairs. This project includes design, right-of-way acquisition, and construction.

Status: This budget request is to secure additional funding for the purchase of the right-of-way and construction costs. The right-of-way is currently in the hands of the title company to complete the closing, while the construction planes are nearing 100%.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	3,410,000.00	1,754,650.50	5,164,650.50
	3,410,000.00	1,754,650.50	5,164,650.50

Tammany Trace Bridge #25

Scope: Project consists of a wooden pedestrian bridge, which is part of the Tammany Trace, that crosses the Abita River and located in Abita Springs. The existing bridge is in poor condition and is beyond its useful lifespan. Project is to replace the bridge to avoid closure and ensure public safety. The new bridge will be a 300 foot long steel pedestrian bridge with a concrete deck.

Status: This budget amendment is needed to complete project construction.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 200-4670 - Sales Tax District 3 - Tammany Trace	2,294,800.00	1,100,000.00	3,394,800.00
	2,294,800.00	1,100,000.00	3,394,800.00

Trace Connection to Heritage Park

Scope: This project will extend the Trace connection approximately three miles along the Parish-owned railroad right-of-way from Gause Blvd. to Heritage Park. Bridges along the right-of-way will be traversed, requiring repairs and/or replacement. The City of Slidell will contribute funds toward this effort.

Status: This year, project tasks include design completion. For 2026, project tasks will include construction.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 200-4670 - Sales Tax District 3 - Tammany Trace	300,000.00	2,200,000.00	2,500,000.00
Parish Funds - 253 - Deep Water Horizon	1,245,000.00	-	1,245,000.00
Other Funds - CEA - City of Slidell	556,936.98	-	556,936.98
	2,101,936.98	2,200,000.00	4,301,936.98

See Companion Ordinance to amend the 2025 Operating Budget - Amendment No. 11.