

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. 7895

ORDINANCE COUNCIL SERIES NO.: 25-_____

COUNCIL SPONSOR: MS. TANNER/PRES. COOPER

PROVIDED BY: DEVELOPMENT

INTRODUCED BY: MR. CORBIN

SECONDED BY: MR. LAUGHLIN

ON THE 5TH DAY OF JUNE, 2025

ORDINANCE TO AMEND THE 2025 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 15
DEVELOPMENT CAPITAL PROJECTS

WHEREAS, St. Tammany Parish has prepared a capital improvement budget and capital asset list in accordance with the Home Rule Charter.

WHEREAS, the Parish has identified additional capital improvements, capital assets, and/or grant-funded improvements for Fiscal Year 2025.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2025 Capital Improvement Budget and Capital Assets List is amended as follows:

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

<u>Project Title</u>	<u>Amendment</u>
Fishing Pier Boat Launch & Recreation Area	\$ 1,487,217.90
Fontainebleau Park Coastal Plan	520,000.00
Koop Dr. Trace Trailhead & Park	251,000.00
St. Tammany LDCD Business Plan	45,000.00

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY: _____

SECONDED BY: _____

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE 10TH DAY OF JULY, 2025; AND BECOMES ORDINANCE COUNCIL SERIES NO. 25-_____.

JOE IMPASTATO, COUNCIL CHAIR

ATTEST:

KATRINA L. BUCKLEY, CLERK OF COUNCIL

MICHAEL B. COOPER, PARISH PRESIDENT

Published Introduction: May 28, 2025

Published Adoption: _____, 2025

Delivered to Parish President: _____, 2025 at _____

Returned to Council Clerk: _____, 2025 at _____

ADMINISTRATIVE COMMENT
AMENDMENT NO. 15 - 2025 CAPITAL IMPROVEMENTS - JUNE 2025

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

Fishing Pier Boat Launch & Recreation Area

Scope: Development of a multi-functional coastal access and shoreline resilience facility adjacent to the St. Tammany Fishing Pier in Slidell, Louisiana.

Status: Construction duration is estimated at 9–12 months, post-construction operations and maintenance will be performed by the St. Tammany Parish Department of Public Works.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Grant Funds - F2313 - LA Office of Community Development - Restore Louisiana	-	1,487,217.90	1,487,217.90
	-	1,487,217.90	1,487,217.90

Fontainebleau Park Coastal Plan

Scope: Planning, design, and implementation of coastal restoration and resiliency measures within Fontainebleau State Park. The project goal is expected to provide environmental benefits by addressing the shoreline erosion that is occurring at the park as well as preventing further shoreline breaches.

Status: Timeline will be through spring of 2026.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Grant Funds - F2508 - Lake Pontchartrain Restoration Basin Program	-	520,000.00	520,000.00
	-	520,000.00	520,000.00

Koop Dr. Trace Trailhead & Park

Scope: Provide engineering and landscape design services for improvements to the Koop Dr. Complex including a Tammany Trace Trailhead and Recreation Area, assuring it positively interacts with the community and the environment; functions as a community park that emphasizes green development and water management; is environmentally and economically sustainable; and provides features that attract more users and events to fully utilize the park. The master plan for the park is nearing completion and design services are required for implementation and potential grant funding.

Status: Working with the Department of Culture, Recreation and Tourism of the Louisiana Office of State Parks, St. Tammany Parish has an opportunity to utilize funding for construction. However, the National Park Service no longer accepts “conceptual level designs” on grant applications, so full engineering design must be complete for a full application. The Office of State Parks will accept the master plan (nearing completion) for pre-review submittal to no later than August 2025 and full application in Fall for potential construction funding in Spring 2026.

Anticipated timeframe is nine months.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 121 - Hwy 21 Economic Development Sales Tax	-	251,000.00	251,000.00
	-	251,000.00	251,000.00

St. Tammany LDCD Business Plan

Scope: This project will streamline coastal governance, boost efficiency, and improve coordination of services. It broadens access to funding, enhances transparency, and builds public trust. By strengthening storm resilience and planning for the long term, it supports sustainable infrastructure and better protection for the community.

Based on the current master plan of proposed structural infrastructure, the following will be developed based on future implementation of the proposed structural program:

- An organizational chart with classification of employees and titles
- A synopsis of operations/maintenance, emergency response services, and executive/financial management responsibilities
- Budget and financial projection for administrative, operations, maintenance, and capital program short- and long-term costs to determine a conceptual annual revenue draft of potential funding sources

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Grant Funds - F2323 - US Department of Interior - GOMESA	-	45,000.00	45,000.00
	-	45,000.00	45,000.00

See Companion Ordinance to amend the 2025 Operating Budget - Amendment No. 10.