

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO.: 7410

ORDINANCE COUNCIL SERIES NO.: _____

COUNCIL SPONSOR: DEAN/FITZGERALD/SMITH/TOLEDANO/COOPER

PROVIDED BY: FINANCE/DEVELOPMENT

INTRODUCED BY: MR. BINDER

SECONDED BY: MS. TANNER

ON THE 5TH DAY OF OCTOBER, 2023

ORDINANCE TO AMEND THE 2023 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 56
MANDATORY IMPACT FEE-TREE BANK CAPITAL PROJECTS

WHEREAS, St. Tammany Parish has prepared a capital improvement budget and capital asset list in accordance with the Home Rule Charter.

WHEREAS, St. Tammany Parish has identified additional capital improvements, capital assets, and/or grant-funded improvements for Fiscal Year 2023.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2023 Capital Improvement Budget and Capital Assets List is amended as follows:

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

<u>Project Title</u>	<u>Amendment</u>
CAPITAL PROJECTS - 263-4666 - MANDATORY IMPACT FEE-TREE BANK FUND	
Cross Gates Utility Beautification	\$ 31,250.00
Falconer Dr. Beautification	43,300.00
Tammany Trace Tunnel Beautification	40,000.00
West St. Tammany Utility Beautification	32,750.00

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY: _____

SECONDED BY: _____

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE 2ND DAY OF NOVEMBER, 2023; AND BECOMES ORDINANCE COUNCIL SERIES NO. 23-_____.

JACOB "JAKE" A. AIREY, COUNCIL CHAIR

ATTEST:

KATRINA L. BUCKLEY, COUNCIL CLERK

MICHAEL B. COOPER, PARISH PRESIDENT
ST. TAMMANY PARISH GOVERNMENT

Published Introduction: SEPTEMBER 27, 2023

Published Adoption: _____, 2023

Delivered to Parish President: _____, 2023 at _____

Returned to Council Clerk: _____, 2023 at _____

ADMINISTRATIVE COMMENT
AMENDMENT NO. 56 - 2023 CAPITAL IMPROVEMENTS - OCTOBER 2023

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

CAPITAL PROJECTS - 263-4666 - MANDATORY IMPACT FEE-TREE BANK FUND

Cross Gates Utility Beautification

Scope: The Department is requesting the use of tree bank funding collected under the tree bank program. The utilization of these funds allows for landscaping green spaces on public land such as public rights-of-way, boulevards, parks, etc. We are requesting to utilize tree bank funds to beautify the Department of Utilities service locations in districts 9 and 13 with a mix of trees and shrubs at the following locations:

- Department of Utilities East (LA1090 at I-12)
- US190 (near Belle Helene Ln.)
- Goldenwood Dr. (near Silverwood Dr.)

Status: The timeline for this project will be approximately three months for completion.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 263-4666 - Mandatory Impact Fees - Tree Bank Fund	-	31,250.00	31,250.00
	-	31,250.00	31,250.00

Falconer Dr. Beautification

Scope: The Department is requesting the use of tree bank funding collected under the tree bank program. The utilization of these funds allows for landscaping green spaces on public land such as public rights-of-way, boulevards, parks, etc. We are requesting to utilize tree bank funds to beautify Falconer Dr. from Crestwood Blvd. to Harrison Ave. with a mix of trees and shrubs.

Status: The timeline for this project will be approximately three months for completion.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 263-4666 - Mandatory Impact Fees - Tree Bank Fund	-	43,300.00	43,300.00
	-	43,300.00	43,300.00

Tammany Trace Tunnel Beautification

Scope: The Department is requesting the use of tree bank funding collected under the tree bank program. The utilization of these funds allows for landscaping green spaces on public land such as public rights-of-way, boulevards, parks, etc. We are requesting to utilize tree bank funds to beautify the newly constructed Tammany Trace Tunnel (at LA59) with a mix of trees and shrubs.

Status: The timeline for this project will be approximately three months for completion.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 263-4666 - Mandatory Impact Fees - Tree Bank Fund	-	40,000.00	40,000.00
	-	40,000.00	40,000.00

West St. Tammany Utility Beautification

Scope: The Department is requesting the use of tree bank funding collected under the tree bank program. The utilization of these funds allows for landscaping green spaces on public land such as public rights-of-way, boulevards, parks, etc. We are requesting for funds to be used for the purchase of greenery to Landscape the following Tammany Utility locations:

- Bricker Rd. (near Laureleaff Ln.)
- Hwy 21 (near Christwood Blvd.)
- Department of Utilities West (LA1085 at Diversified Blvd.)
- Tallow Creek Blvd. (at Jay Ln.)

Status: The timeline for this project will be approximately three months for completion.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 263-4666 - Mandatory Impact Fees - Tree Bank Fund	-	32,750.00	32,750.00
	-	32,750.00	32,750.00

In accordance with Ordinance Series No. 14-3234, St. Tammany Parish Government established a Tree Bank Program, which is intended to maintain the canopy balance of protected trees in St. Tammany Parish. The program involves payment into a Parish escrow account for trees affected by new development when all other mitigation options are not feasible. The program revenue will be utilized to fund landscape projects within public rights-of-way with preference given to water quality and erosion control projects.	
Tree Bank Project Escrow as of 7/31/2023	147,685.00
Total Budget for 4 Proposed Beautification Projects	<u>(147,300.00)</u>
Available Balance	385.00