

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO.: 7407

ORDINANCE COUNCIL SERIES NO.: _____

COUNCIL SPONSOR: DEAN/COOPER

PROVIDED BY: FINANCE/ENGINEERING

INTRODUCED BY: MR. BINDER

SECONDED BY: MS. TANNER

ON THE 5TH DAY OF OCTOBER, 2023

ORDINANCE TO AMEND THE 2023 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 53
SAFE HAVEN FACILITY CAPITAL PROJECTS

WHEREAS, St. Tammany Parish has prepared a capital improvement budget and capital asset list in accordance with the Home Rule Charter.

WHEREAS, St. Tammany Parish has identified additional capital improvements, capital assets, and/or grant-funded improvements for Fiscal Year 2023.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2023 Capital Improvement Budget and Capital Assets List is amended as follows:

SECTION II: CAPITAL IMPROVEMENTS - FACILITIES

<u>Project Title</u>	<u>Amendment</u>
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CAPITAL PROJECTS - 211-2412 - SAFE HAVEN FACILITY	
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Safe Haven Quad F/Cafeteria Building	\$ 3,336,836.92
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REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY: _____

SECONDED BY: _____

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE 2ND DAY OF NOVEMBER, 2023; AND BECOMES ORDINANCE COUNCIL SERIES NO. 23-_____.

JACOB "JAKE" A. AIREY, COUNCIL CHAIR

ATTEST:

KATRINA L. BUCKLEY, COUNCIL CLERK

MICHAEL B. COOPER, PARISH PRESIDENT
ST. TAMMANY PARISH GOVERNMENT

Published Introduction: SEPTEMBER 27, 2023

Published Adoption: _____, 2023

Delivered to Parish President: _____, 2023 at _____

Returned to Council Clerk: _____, 2023 at _____

ADMINISTRATIVE COMMENT
AMENDMENT NO. 53 - 2023 CAPITAL IMPROVEMENTS - OCTOBER 2023

SECTION II: CAPITAL IMPROVEMENTS - FACILITIES

CAPITAL PROJECTS - 211-2412 - SAFE HAVEN FACILITY

Safe Haven Quad F/Cafeteria Building

Scope: Renovations of the existing cafeteria building on the Safe Haven Campus. The renovation will include a commercial kitchen, classroom, and lab space.

The Northshore Technical and Community College (NTCC) is partnering with St. Tammany Parish on this project. This renovation will allow an expansion of services to workforce training for the clients at Safe Haven and the larger community. The space will offer classes in healthcare, behavioral health, culinary, and other related fields.

Status: The expected project timeline is as follows:

- Building evaluation: February 2024 - June 2024
- Design: July 2024 - November 2024
- Asbestos abatement: September 2024 - December 2024
- Construction: March 2025 - December 2025

Budget including work completed to date:

Grant Funds - F1305 - US Department of HUD - CDBG-DR

Current Budget	Amendment	Revised Budget
-	3,336,836.92	3,336,836.92
-	3,336,836.92	3,336,836.92