

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO.: 7969

ORDINANCE COUNCIL SERIES NO.: 25-

COUNCIL SPONSOR: MS. TANNER/PRES. COOPER

PROVIDED BY: FINANCE/UTILITIES

INTRODUCED BY: _____

SECONDED BY: _____

ON THE 2ND DAY OF OCTOBER, 2025

ORDINANCE TO AMEND THE 2025 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 23
UTILITIES CAPITAL PROJECTS

WHEREAS, St. Tammany Parish has prepared a capital improvement budget and capital asset list in accordance with the Home Rule Charter.

WHEREAS, the Parish has identified additional capital improvements, capital assets, and/or grant-funded improvements for Fiscal Year 2025.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2025 Capital Improvement Budget and Capital Assets List is amended as follows:

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

<u>Project Title</u>	<u>Amendment</u>
Ben Thomas Water Interconnect	\$ 745,000.00
St. Joe Water Consolidation	7,646,612.00

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY: _____

SECONDED BY: _____

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE 6TH DAY OF SEPTEMBER, 2025; AND BECOMES ORDINANCE COUNCIL SERIES NO. 25-.

JOE IMPASTATO, COUNCIL CHAIR

ATTEST:

KATRINA L. BUCKLEY, CLERK OF COUNCIL

MICHAEL B. COOPER, PARISH PRESIDENT

Published Introduction: SEPTEMBER 24, 2025

Published Adoption: _____, 2025

Delivered to Parish President: _____, 2025 at _____

Returned to Council Clerk: _____, 2025 at _____

ADMINISTRATIVE COMMENT
AMENDMENT NO. 23 - 2025 CAPITAL IMPROVEMENTS - OCTOBER 2025

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

Ben Thomas Water Interconnect

Scope: The project will consist of the design and construction of a water main extension required for the interconnection of the Ben Thomas water system to an emergency water source in Slidell. The planned interconnect will enhance the resiliency of the Ben Thomas water system.

Status: The estimated start for engineering and design of this project is the first quarter of 2026. The estimated start of construction for this project is the third quarter of 2026.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Grant Funds - F2313 - LA Office of Community Development - Restore Louisiana	-	745,000.00	745,000.00
	-	745,000.00	745,000.00

St. Joe Water Consolidation

Scope: The project will consist of the design and construction of various water storage tank improvements, water well improvements, and a water main extension required for the consolidation of the Alton and St. Joe water systems in Slidell. Various electrical, mechanical, and structural improvements and repairs will be performed to the existing water wells and water storage tanks at the Alton and St. Joe water facility sites, and a new water storage tank will be installed at the Alton site. A new water main will be constructed to connect and consolidate the Alton and St. Joe water systems. The planned improvements will enhance the resiliency and support the consolidated Alton-St. Joe water system.

Status: Design for this project is 80% complete. Construction bidding will be done upon completion of design and approval of the project amendment, and is estimated to have a 24-month duration.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Grant Funds - F2313 - LA Office of Community Development - Restore Louisiana	-	4,836,535.00	4,836,535.00
Grant Funds - F2518 - LA Office of Community Development - Water Sector	-	2,810,077.00	2,810,077.00
	-	7,646,612.00	7,646,612.00

See companion Ordinance to amend the 2025 Grants Budget - Amendment No. 9.