ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. 8186 | ORDINANCE COUNCIL SERIES NO.: _____

COUNCIL SPONSOR: TANNER/COOPER | PROVIDED BY: DEPARTMENT OF FINANCE

INTRODUCED BY: MR. BURKE | SECONDED BY: MR. CORBIN

ON THIS 1ST DAY OF OCTOBER, 2026

AN ORDINANCE TO ESTABLISH THE 2027-2031 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

WHEREAS, the Parish has prepared a capital improvement budget in accordance with the Home Rule Charter, the same of which is reflected in Exhibit "A" to this ordinance;

THE PARISH OF ST. TAMMANY HEREBY ORDAINS THAT the 2027 Capital Improvement Budget be established as follows and that the 2027-2031 Capital Improvement Plan be adopted as reflected in Exhibit "A" of this ordinance:

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

Funding Sources: District 3 Sales Tax, Drainage Ad Valorem, Mandatory Impact Fees, Utility Operations Revenue, and residual funds.

PARISHWIDE - ROADS, DRAINAGE, & INFRASTRUCTURE **42,758,452.00**

ROADS

- Dove Park Rd.
- Industry Ln.
- Kane Ln.
- LA59/LA1088 Connector Rd.
- North Forest Subdivision
- Perrilloux Rd.
- Three Rivers Rd., Ph.3

BRIDGES

- 2027 Bridge Repair Program
- Eden Isles Subdivision Bridges
- Magnolia Gardens Dr. Bridge
- Marlin Dr. Bridge
- Moray Dr. Bridge
- Tammany Trace Bridge #15 (Bayou Castine Tributary)
- Tammany Trace Bridge #21 (Ponchitolawa Creek)
- Tiger Branch Rd. Bridge

DRAINAGE

- Abney Country Air Subdivision Drainage
- Bayou Paquet Drainage
- Bayou Vista Subdivision Drainage
- Centennial Park Subdivision Drainage
- Country Club Estates Drainage
- Cross Gates Subdivision (Ph.2) Drainage
- Cross Gates Subdivision (Ph.4) Drainage
- Donya St. Drainage
- Erindale Drainage, Ph.3
- Forest Brook Subdivision Drainage
- Frenchmen's Estates Subdivision Drainage
- LA59 Area Drainage
- N. Willie Rd. Drainage
- Oak Mill Subdivision Drainage
- Piney Ridge Park Subdivision Drainage
- Ponderosa Ranches Subdivision Drainage
- Quail Creek Subdivision Drainage
- River Oaks Subdivision Drainage
- Robindale Subdivision Drainage
- Soult St. Area Drainage
- Tammany Forest Subdivision Drainage

PONDS

- Bayou Lacombe Regional Detention Pond
- Military Rd. Urban Ponds

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

SALES TAX DISTRICT 3 - DISTRICT 1	**1,629,000.00**
Camelia Dr.	
Deforest Dr.	
Holly Dr.	
Lake Catherine Dr.	
Lake Placid Dr. Drainage	
Weston Glen Subdivision	
Zinnia Dr.	
SALES TAX DISTRICT 3 - DISTRICT 2	**1,738,000.00**
Florence St.	
Louisiana St.	
Medus St.	
N. 2nd St.	
Opelousas St.	
Tammany Ave. Drainage	
Wilkinson St.	
SALES TAX DISTRICT 3 - DISTRICT 3	**1,885,000.00**
Carol Ln.	
Eliza Lee Cemetery Rd.	
Exnicios Dr.	
Holliday Rd.	
Neal Cemetery Rd.	
SALES TAX DISTRICT 3 - DISTRICT 4	**1,156,000.00**
Country Club Estates Subdivision	
Deloaks Rd.	
Fairview Dr.	
Forest Lp. Drainage	
Roger Storme Rd.	
SALES TAX DISTRICT 3 - DISTRICT 5	**997,000.00**
Desoto St.	
Golfview Ln.	
Laurelwood Dr.	
Riverwood Dr.	
Tall Timbers Subdivision Drainage	
SALES TAX DISTRICT 3 - DISTRICT 6	**2,190,000.00**
Cowart Bush Rd.	
Gravel to Asphalt Paving	
Martin Ln.	
Pat O'Brien Rd.	
SALES TAX DISTRICT 3 - DISTRICT 7	**1,493,000.00**
Charles St.	
Cypress Bayou Ln.	
Dresden Dr.	
E. Spruce Ln.	
W. Spruce Ln.	
Zelda Dr.	

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

SALES TAX DISTRICT 3 - DISTRICT 8	**565,000.00**
Dean Rd.	
Northwood Village Subdivision	
Whispering Forest Subdivision	
SALES TAX DISTRICT 3 - DISTRICT 9	**1,540,000.00**
Crawford Rd. Drainage	
Flamingo Rd.	
Morgan Bluff Rd.	
Ponderosa Ranches Subdivision Drainage	
Quail Ridge Subdivision Drainage	
Rhonda Rd. Drainage	
Whitney Dr.	
SALES TAX DISTRICT 3 - DISTRICT 10	**901,000.00**
Greenleaves Subdivision	
Hickory St.	
Sasafras St.	
Tanglewood Subdivision Drainage	
SALES TAX DISTRICT 3 - DISTRICT 11	**1,434,000.00**
Airport Rd. Drainage	
Christopher Cir.	
Home Estate Dr.	
Pin Oak Dr. Drainage	
W. Ashton Ct. Drainage	
SALES TAX DISTRICT 3 - DISTRICT 12	**1,095,000.00**
Behrman St. Drainage	
Benjamin Rd.	
Beth Dr.	
Oakwood Estates Subdivision	
SALES TAX DISTRICT 3 - DISTRICT 13	**845,000.00**
Moonraker Dr.	
Oak Harbor Blvd.	
Rue Jonathan	
Rue Juneau	
SALES TAX DISTRICT 3 - DISTRICT 14	**984,000.00**
Alton Subdivision	
East Ave.	
Morgan Subdivision	
502-4901 - UTILITIES CAPITAL	**4,650,000.00**
WATER	
Diversified Water Tower Recondition	
Northridge Water Tank	
SEWER	
Meadowlake WWTP Rehabilitation	
Ochsner Blvd. SFM	
TOTAL INFRASTRUCTURE	**65,860,452.00**

SECTION II: CAPITAL IMPROVEMENTS - FACILITIES

Funding Source: Sales Tax, Facility Rents, Facility Operations and Maintenance Charges, and residual funds.

206-2406 - ST. TAMMANY PARISH JUSTICE CENTER COMPLEX	**92,400.00**
Variable Frequency Drives (VFD)	
227-2419 - ST. TAMMANY PARISH JAIL	**70,000.00**
Generator Automatic Transfer Switch	
252-2402 - BUILDINGS-GENERAL - ST. TAMMANY PARISH EMERGENCY OPERATIONS CENTER	**156,200.00**
Uninterruptible Power Supply (UPS)	
252-4801 - BUILDINGS-GENERAL - INFORMATION TECHNOLOGY	**70,000.00**
Network Server-EOC	
Network Server-Koop Dr. Bldg. A	
651-2414 - ST. TAMMANY PARISH ADMINISTRATIVE AND JUSTICE COMPLEX - EAST	**50,000.00**
Windows Assessment	
TOTAL FACILITIES	**438,600.00**

SECTION III: CAPITAL ASSETS

Funding Source: 2027 Operating Budget.

	Total	New (N) Repl (R)	Qty	Unit Price	Estimated Acquisition	Annual Estimated Mtc Cost
000-1000 - GENERAL FUND - PARISH PRESIDENT	**50,000.00**					
Pool Vehicle		(R)	1	50,000.00	1st Qtr 2027	750.00
000-2400 - GENERAL FUND - FACILITIES MANAGEMENT	**65,000.00**					
Truck-Medium Duty		(R)	1	65,000.00	1st Qtr 2027	1,000.00
100-4618 - PUBLIC WORKS - FLEET MANAGEMENT	**3,261,000.00**					
Asphalt Paver (Fleet)		(N)	1	450,000.00	1st Qtr 2027	3,000.00
Asphalt Roller (Fleet)		(N)	1	166,000.00	1st Qtr 2027	1,000.00
Attachment-Mulcher (Covington Barn)		(N)	1	25,000.00	1st Qtr 2027	500.00
Excavator-10K w/ Attachments (Covington Barn)		(R)	1	135,000.00	2nd Qtr 2027	1,500.00
Forklift (Fleet)		(N)	1	68,000.00	1st Qtr 2027	300.00
Loader-Compact w/ Attachments (Brewster Barn, Covington Barn)		(R)	2	195,000.00	2nd Qtr 2027	1,500.00
Tractor w/ Side Mower (Airport Barn, Folsom Barn)		(R)	2	140,000.00	2nd Qtr 2027	2,000.00
Tractor-Boom Mower (Folsom Barn, Hwy 59 Barn)		(N)	2	210,000.00	3rd Qtr 2027	2,000.00
Tractor-Boom Mower (Hickory Barn, Keller Barn, Fritchie S. Barn)		(R)	3	210,000.00	4th Qtr 2027	2,000.00
Trailer-Jet (Airport Barn, Keller Barn)		(R)	2	100,000.00	2nd Qtr 2027	750.00
Truck-Light Duty (Fritchie N. Barn, Fritchie S. Barn, Folsom Barn, Hwy 59 Barn)		(R)	4	55,000.00	2nd Qtr 2027	725.00
Truck-Medium Duty (Airport Barn, Bush Barn)		(R)	2	65,000.00	2nd Qtr 2027	1,000.00
Truck-Medium Duty w/ Service Body (PW Admin)		(R)	1	80,000.00	2nd Qtr 2027	1,000.00
Truck-Medium Duty w/ Surveyor Pack (PW Admin)		(R)	1	67,000.00	2nd Qtr 2027	1,000.00
102-2200 - ENVIRONMENTAL SERVICES	**49,000.00**					
Truck-Light Duty		(R)	1	49,000.00	1st Qtr 2027	500.00
102-2201 - ENVIRONMENTAL SERVICES - LITTER ABATEMENT	**49,000.00**					
Truck-Light Duty		(R)	1	49,000.00	1st Qtr 2027	500.00

SECTION III: CAPITAL ASSETS

	Total	New (N) Repl (R)	Qty	Unit Price	Estimated Acquisition	Annual Estimated Mtc Cost
502-4901 - UTILITY OPERATIONS	**540,000.00**					
Truck-Heavy Duty w/ Crane Body		(R)	1	160,000.00	1st Qtr 2027	1,200.00
Truck-Heavy Duty w/ Service Body		(R)	1	105,000.00	1st Qtr 2027	1,200.00
Truck-Light Duty		(R)	5	55,000.00	1st Qtr 2027	750.00
650-2407 - INTERNAL SERVICE FUND - KOOP DR. COMPLEX	**36,000.00**					
Mower-Zero Turn		(R)	3	12,000.00	1st Qtr 2027	Normal Mtc
TOTAL CAPITAL ASSETS	**4,050,000.00**					

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not effect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY: _____ SECONDED BY: _____

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE _____ DAY OF _____ 2026; AND BECOMES ORDINANCE COUNCIL SERIES NO._____.

ATTEST:

_____
CHERYL TANNER, COUNCIL CHAIRWOMAN
ST. TAMMANY PARISH COUNCIL

_____
KATRINA L. BUCKLEY, CLERK OF COUNCIL

_____
MICHAEL B. COOPER, PARISH PRESIDENT
ST. TAMMANY PARISH GOVERNMENT

Published Introduction: SEPTEMBER 21, 2026
Published Adoption:

Delivered to Parish President:
Returned to Council Clerk:

ADMINISTRATIVE COMMENT

2027 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

PARISHWIDE - ROADS, DRAINAGE, & INFRASTRUCTURE **Funding Source: 2% Sales Tax and Available Fund Balance**

ROADS

Dove Park Rd. - Property ID: R04D001

Scope: Project includes road widening to a uniform width, and traffic improvements to the eastern portion of Dove Park Rd. A large portion of the road was widened in 2015. The remaining, unwidened portion of the roadway has issues with deteriorating shoulders and damage to the road edge due to narrow lanes and increased traffic from residential development. Project to resume road widening from the end of the previous project and continue to the western grocery store driveway. This project will improve safety along the roadway, as well as the crossing location of the Tammany Trace.

Status: Phase 2 Preliminary Design and Phase 4 Final Design are complete. The 2027 budget request is for Phase 5 Bidding and Phase 6 Construction.

Budget including work completed to date:	Current	Amendment	Revised
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	250,000.00	136,000.00	386,000.00
Parish Funds - 200-4661 - Mandatory Impact Fees - Service Area Transportation	250,000.00	1,800,000.00	2,050,000.00
	500,000.00	1,936,000.00	2,436,000.00

Industry Ln. - Property ID: R04D058

Scope: Project to include mill and overlay of approximately 1,350 feet of Industry Ln. Project will also include drainage improvements along roadway to allow for possible road widening. Project, in conjunction with Kane Ln., was budgeted in 2022 as mill and overlay projects. In review of the roadways, the narrow conditions do not provide adequate access for businesses in the area. Scope of work was expanded to include roadway widening for accessibility and safety.

Status: Phase 2 Preliminary Design is complete, with Phase 4 Final Design expected to be completed in the first quarter of 2027. The 2027 budget request is for Phase 5 Bidding and Phase 6 Construction.

Budget including work completed to date:	Current	Amendment	Revised
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	403,477.00	1,740,136.00	2,143,613.00
	403,477.00	1,740,136.00	2,143,613.00

Kane Ln. - Property ID: R04D158

Scope: Project to include mill and overlay of approximately 400 feet of Kane Ln. Project will also include drainage improvements along roadway to allow for possible road widening. Project, in conjunction with Industry Ln., was budgeted in 2022 as mill and overlay projects. In review of the roadways, the narrow conditions do not provide adequate access for businesses in the area. Scope of work was expanded to include roadway widening for accessibility and safety.

Status: Phase 2 Preliminary Design is complete, with Phase 4 Final Design expected to be completed in first quarter of 2027. The 2027 budget request is for Phase 5 Bidding and Phase 6 Construction.

Budget including work completed to date:	Current	Amendment	Revised
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	232,010.00	435,034.00	667,044.00
	232,010.00	435,034.00	667,044.00

LA59/LA1088 Connector Rd. - Property ID: TBD

Scope: In 2026, a feasibility study was finalized for a new east/west connection between LA59 and LA1088 located north of I-12. The study determined that a new roadway could reduce traffic on LA59 near I-12 by giving homes and businesses in the area an alternative route to access the interstate. Project will begin the design of the new roadway, extending the existing Little Creek Rd. proceeding east to connect to LA1088.

Status: The 2027 budget request is for Phase 2 Preliminary Design, Phase 3 Right-of-Way, and Phase 4 Final Design.

North Forest Subdivision - Property ID: TBD

Scope: Project to replace existing drainage and concrete roadways and will be broken out into multiple phases. Project was originally intended for resurfacing of streets only, but has been recommended for full reconstruction by the Department of Engineering.

Status: The 2027 budget request will be for the remainder of Phase 5 Construction, the initial construction phase of the project. Phase 2 Preliminary Design began in 2026, with Phase 4 Final Design expected to be completed in the third quarter of 2027. Remaining project phases are anticipated for construction in future years.

Budget including work completed to date:	Current	Amendment	Revised
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	1,015,000.00	1,200,000.00	2,215,000.00
	1,015,000.00	1,200,000.00	2,215,000.00

ADMINISTRATIVE COMMENT

2027 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

PARISHWIDE - ROADS, DRAINAGE, & INFRASTRUCTURE **Funding Source: 2% Sales Tax and Available Fund Balance**

Perrilloux Rd. - Property ID: R01I001

Scope: Project to include design for widening, mill, overlay, patching, new striping, drainage improvements to accommodate road, and intersection improvements on Perrilloux Rd. in Madisonville. Project will consist of two phases for construction.

Status: Phase 2 Preliminary Design is complete, with Phase 4 Final Design expected to be completed in the first quarter of 2027. Budget request for 2027 is for Phase 5 Bidding and Phase 6 Construction. Construction to include a portion of Perrilloux Rd. from LA22 to Brewster Rd. The second phase, from Brewster Rd. to LA1085, is expected for Phase 5 Bidding and Phase 6 Construction in future years.

Budget including work completed to date:	Current	Amendment	Revised
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	232,750.00	7,500,000.00	7,732,750.00
Parish Funds - 200-4661 - Mandatory Impact Fees - Service Area Transportation	767,250.00	-	767,250.00
	1,000,000.00	7,500,000.00	8,500,000.00

Three Rivers Rd., Ph.3 - Property ID: R03A001

Scope: Phase 1 of Three Rivers Rd., from Avenue St. Germain to the Tulane Canal, was completed in 2016. Phase 2 of Three Rivers Rd., from the Tulane Canal to Wolverine Dr., was completed in 2019. Project includes the design and construction of roadway improvements and widening of Three Rivers Rd. from Wolverine Dr. proceeding east to US190.

Status: Phase 2 Preliminary Design is complete and Phase 4 Final Design is at 90%. The 2027 budget request is for Phase 5 Bidding and Phase 6 Construction.

Budget including work completed to date:	Current	Amendment	Revised
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	450,000.00	2,730,000.00	3,180,000.00
	450,000.00	2,730,000.00	3,180,000.00

BRIDGES

2027 Bridge Repair Program - Property ID: TBD

Scope: In 2026, a Parishwide bridge inventory was conducted. The study identified the bridges on Joseph Rd., House Creek Rd., and Middle Pearl Dr., which were in need of repair. Project will design and implement repairs to the aforementioned bridges to extend their service lives and improve public safety.

Status: The 2027 budget request is for Phase 2 Preliminary Design, Phase 3 Permitting and Agency Approvals, Phase 4 Final Design, Phase 5 Bidding, and Phase 6 Construction.

Eden Isles Subdivision Bridges - Property ID: B09J009, B09J109

Scope: Based on the 2026 Parishwide bridge inventory and plan, the two bridges on Eden Isles Dr. were identified to be in need of major rehabilitation. Project will design and implement bridge rehabilitation to extend the service life of the existing bridges.

Status: The 2027 Budget request is for Phase 2 Preliminary Design, Phase 3 Permitting and Agency Approvals, and Phase 4 Final Design. Phase 5 Bidding and Phase 6 Construction are anticipated to follow in 2028.

Magnolia Gardens Dr. Bridge - Property ID: B03I014

Scope: In 2026 a Parishwide bridge inventory was conducted and the bridge on Magnolia Gardens Dr. was identified as a priority for replacement. Project will design and construct a new bridge or equivalent culvert to ensure reliable access/egress for the area.

Status: The 2027 budget request is for Phase 2 Preliminary Design and Phase 4 Final Design of the bridge replacement. Phase 3 Right-of-Way, Permitting and Agency approvals to follow in 2028. Phase 5 Bidding and Phase 6 Construction anticipated in 2030.

Marlin Dr. Bridge - Property ID: B08T001

Scope: In 2026 a Parishwide bridge inventory was conducted and the bridge on Marlin Dr. was identified as a priority for replacement. Project will design and construct a new bridge to ensure a safe and reliable access/egress for the residents in the area.

Status: The 2027 budget request is for Phase 2 Preliminary Design and Phase 4 Final Design of the bridge replacement. Phase 3 Right-of-Way, Permitting and Agency Approvals to follow in 2028. Phase 5 Bidding and Phase 6 Construction anticipated in 2030.

Moray Dr. Bridge - Property ID: B08T003

Scope: In 2026 a Parishwide bridge inventory was conducted and the bridge on Moray Dr. was identified as a priority for replacement. Project will design and construct a new bridge to ensure a safe and reliable access/egress for the residents in the area.

Status: The 2027 budget request is for Phase 2 Preliminary Design and Phase 4 Final Design of the bridge replacement. Phase 3 Right-of-Way, Permitting and Agency Approvals to follow in 2028. Phase 5 Bidding and Phase 6 Construction anticipated in 2031 following completion of Marlin Dr. Bridge replacement.

ADMINISTRATIVE COMMENT

2027 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

PARISHWIDE - ROADS, DRAINAGE, & INFRASTRUCTURE **Funding Source: 2% Sales Tax and Available Fund Balance**

Tammany Trace Bridge #15 - Property ID: B11A015

Scope: Project includes replacement of the existing wooden Trace bridge located over the Bayou Castine Tributary in Mandeville due to the poor condition of the bridge.

Status: Phase 2 Preliminary Design, Phase 3 Permitting and Agency Approvals, and Phase 4 Final Design are complete. The 2027 budget request is for Phase 5 Bidding and Phase 6 Construction.

Budget including work completed to date:	Current	Amendment	Revised
Parish Funds - 200-4670 - Sales Tax District 3 - Tammany Trace	235,000.00	670,000.00	905,000.00
	235,000.00	670,000.00	905,000.00

Tammany Trace Bridge #21 - Property ID: B11A021

Scope: Project includes replacement of the existing wooden Trace bridge located over the Pontchitolawa Creek due to the poor condition of the bridge.

Status: Phase 2 Preliminary Design, Phase 3 Permitting and Agency Approvals, and Phase 4 Final Design are complete. The 2027 budget request is for Phase 5 Bidding and Phase 6 Construction.

Budget including work completed to date:	Current	Amendment	Revised
Parish Funds - 200-4670 - Sales Tax District 3 - Tammany Trace	235,000.00	1,126,000.00	1,361,000.00
	235,000.00	1,126,000.00	1,361,000.00

Tiger Branch Rd. Bridge - Property ID: B03F032

Scope: Project to design and construct the replacement of the Tiger Branch Rd. Bridge. This bridge is located approximately 2,000 feet past the intersection of Passman Rd. and Tiger Branch Rd. In the most recent inspection report, the bridge was found to have deterioration causing the bridge to be considered structurally deficient and was posted for reduced loading. A repair to improve the condition of the bridge was performed in 2022, but replacement of the bridge is needed for long-term safety and access. Expected replacement scheduling in the capital plan is based on current condition and continued maintenance costs.

Status: Based on current condition, bridge replacement need is not expected to be immediate, but is anticipated within next three years. Consultant services for Phase 2 Preliminary Design began in 2026, with Phase 3 Right-of-Way, Permitting and Agency Approvals and Phase 4 Final Design following in 2027. Phase 5 Bidding and Phase 6 Construction anticipated to follow in 2029.

Budget including work completed to date:	Current	Amendment	Revised
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	385,000.00	150,000.00	535,000.00
	385,000.00	150,000.00	535,000.00

DRAINAGE

Abney Country Air Subdivision Drainage - Property ID: TBD

Scope: Abney Country Air Subdivision frequently experiences flooding during heavy rainfall. Project includes the replacement of driveway culverts, cross culverts, and ditch improvements to help facilitate drainage throughout the subdivision.

Status: Phase 1 Feasibility is complete. Phase 2 Preliminary Design has begun with Phase 4 Final Design expected to be completed in second quarter of 2027. Budget request for 2027 is the remainder of budget needed for Phase 5 Bidding and Phase 6 Construction.

Budget including work completed to date:	Current	Amendment	Revised
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	850,000.00	900,000.00	1,750,000.00
	850,000.00	900,000.00	1,750,000.00

Bayou Paquet Drainage - Property ID: TBD

Scope: Project to evaluate drainage in the Bayou Paquet area. Possible solutions include ditch cleaning, culvert replacement, and detention ponds to help facilitate the flow of water throughout the study area. Future projects will be determined based on the outcome of the drainage evaluation.

Status: The 2027 budget request includes Phase 1 Feasibility for the evaluation of drainage in the area.

Bayou Vista Subdivision Drainage - Property ID: TBD

Scope: Project includes design of drainage improvements to address standing water in the Bayou Vista Subdivision area in Slidell. Drainage improvements to include, but are not limited to, upsizing of culverts, regrading and cleaning of ditches, and improvements to outfalls in the study area. The subdivision area includes roadways such as Bond Dr., Abs Rd., Windsor Dr., Jackson St., and Jefferson Ave.

Status: Phase 1 Feasibility is complete. In 2027, project tasks will include Phase 2 Preliminary Design, Phase 3 Permits and Agency Approvals, and Phase 4 Final Design. Phase 5 Bidding and Phase 6 Construction is anticipated in 2030.

Budget including work completed to date:	Current	Amendment	Revised
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	200,000.00	300,000.00	500,000.00
	200,000.00	300,000.00	500,000.00

ADMINISTRATIVE COMMENT

2027 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

PARISHWIDE - ROADS, DRAINAGE, & INFRASTRUCTURE **Funding Source: 2% Sales Tax and Available Fund Balance**

Centennial Park Subdivision Drainage - Property ID: TBD

Scope: Project anticipated to include survey, evaluation, design, and construction of drainage improvements for Centennial Park in Slidell. Possible solutions include ditch cleaning, culvert replacement, and detention ponds to help facilitate the flow of water throughout the study area. Exact solution will be determined based on the outcome of the study.

Status: The 2027 budget request is for Phase 1 Feasibility for the evaluation of improvements to the subdivision. In 2029, Phase 2 Preliminary Design, Phase 3 Permits and Agency Approvals, and Phase 4 Final design are anticipated. Phase 6 Construction is anticipated to follow in future years.

Country Club Estates Drainage - Property ID: TBD

Scope: Project anticipated to include survey, evaluation, design, and construction of Country Club Estates in Mandeville. Possible solutions include ditch cleaning, culvert replacement, and detention ponds to help facilitate the flow of water throughout the study area. Exact solution will be determined based on the outcome of the feasibility evaluation.

Status: The 2027 budget request is for Phase 1 Feasibility for the evaluation of subdivision improvements. Phase 2 Preliminary Design, Phase 3 Permits and Agency Approvals, and Phase 4 Final design is anticipated in 2028. Phase 6 Construction expected to follow in future

Cross Gates Subdivision (Ph.2) Drainage - Property ID: D08N023, D08N025, D08N026, D08N030

Scope: Project anticipated to include topographic survey, study, design, and construction of improvements in Phase 2 of Cross Gates Subdivision. Phase 2 of Cross Gates Subdivision experiences road flooding after heavy rainfall events resulting in frequent road closures and several complaints from nearby residents. Roadways in Phase 2 include Dover Dr., Milford Dr., Camborne Ln., and Trenton Dr. The improvements aim to increase drainage capacity, lessen the cost of maintenance, and prevent the road from flooding as frequently, thus improving safety for residents.

Status: Phase 1 Feasibility has been completed. The 2027 budget request is for Phase 2 Preliminary Design, Phase 3 Right-of-Way, Permitting and Agency Approvals, and Phase 4 Final Design. Phase 5 Bidding and Phase 6 Construction anticipated in 2029.

Budget including work completed to date:	Current	Amendment	Revised
Parish Funds - 201-4606 - Drainage - Ad Valorem	200,000.00	200,000.00	400,000.00
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	-	250,000.00	250,000.00
	200,000.00	450,000.00	650,000.00

Cross Gates Subdivision (Ph.4) Drainage - Property ID: TBD

Scope: Project will conduct topographic survey, study, design, and construction of improvements in Phase 4 of Cross Gates Subdivision. Roadways included are Cross Gates Blvd., Avon Ct., S. Buckingham Dr., N. Buckingham Dr., Victoria Dr., and Bradford Dr. The improvements aim to increase drainage capacity thereby lessening the cost of maintenance, preventing the road from flooding as frequently, and improving safety.

Status: Phase 2 Preliminary Design is complete and Phase 4 Final Design is at 60% complete. The 2027 budget request is for Phase 3 Right-of-Way. Phase 5 Bidding and Phase 6 Construction is expected for 2030.

Budget including work completed to date:	Current	Amendment	Revised
Parish Funds - 201-4606 - Drainage - Ad Valorem	794,000.00	150,000.00	944,000.00
	794,000.00	150,000.00	944,000.00

Donya St. Drainage - Property ID: D09D028

Scope: Project to study and design a drainage plan to better facilitate the flow of water on Donya St.

Status: Phase 2 Preliminary Design is currently in process with the Department of Engineering. The expected completion of Phase 4 Final Design is the third quarter of 2027. The 2027 budget request is for Phase 6 Construction completion.

Budget including work completed to date:	Current	Amendment	Revised
Parish Funds - 201-4606 - Drainage - Ad Valorem	375,000.00	200,000.00	575,000.00
	375,000.00	200,000.00	575,000.00

Erindale Drainage, Ph.3 - Property ID: TBD

Scope: Project to include roadside drainage improvements on Crestline Dr., Elm Dr., and Tupelo Dr. Project aims to reduce nuisance and road flooding, reduce roadway maintenance, and improve public safety. Project includes the evaluation, engineering design, and construction of drainage improvements in Oak Mill Subdivision in Lacombe.

Status: Phase 1 Feasibility is complete. Phase 2 Preliminary Design and Phase 4 Final Design are expected to be completed in 2027. The 2027 budget request is for Phase 3 Right-of-Way, Permits and Agency Approvals. Phase 5 Bidding and Phase 6 Construction is anticipated to follow in 2030.

Budget including work completed to date:	Current	Amendment	Revised
Parish Funds - 201-4606 - Drainage - Ad Valorem	650,000.00	800,000.00	1,450,000.00
	650,000.00	800,000.00	1,450,000.00

ADMINISTRATIVE COMMENT

2027 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

PARISHWIDE - ROADS, DRAINAGE, & INFRASTRUCTURE **Funding Source: 2% Sales Tax and Available Fund Balance**

Forest Brook Subdivision Drainage - Property ID: TBD

Scope: Project includes evaluation and design of improvements to benefit drainage in Forest Brook Subdivision by looking into several options for improvement outside of the existing pond area. Options include, but are not limited to, improving downstream drainage at the outfall, combining the subdivision pond with the Parish maintained Lapin St. Pond, and utilizing the abutting Mandeville Bypass right-of-way to alleviate drainage.

Status: Phase 1 Feasibility is complete. Phase 2 Preliminary Design and Phase 4 Final Design estimated completion is in the third quarter of 2027. The 2027 budget request is for Phase 5 Bidding and Phase 6 Construction.

Budget including work completed to date:	Current	Amendment	Revised
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	595,000.00	1,500,000.00	2,095,000.00
	595,000.00	1,500,000.00	2,095,000.00

Frenchmen's Estates Subdivision Drainage - Property ID: TBD

Scope: Project includes survey and evaluation of Frenchmen's Estates in Slidell. Possible solutions include ditch cleaning, culvert replacement, and potential detention ponds to help facilitate the flow of water throughout the study area. Exact solution will be determined based on the outcome of the study.

Status: The 2027 budget request is for Phase 1 Feasibility for the evaluation of improvements to the subdivision. In 2028, Phase 2 Preliminary Design, Phase 3 Permits and Agency Approvals, and Phase 4 Final design are anticipated. Phase 6 Construction is anticipated to follow in future years.

LA59 Area Drainage - Property ID: TBD

Scope: Project includes the evaluation, design, and anticipated construction of improvements to relieve flooding issues in the LA59 area, particularly Heritage Heights and DuVal Estates. Project to include drainage detention facilities, culvert replacement, and ditch cleaning.

Status: Phase 1 Feasibility for the project is complete. For 2027, project tasks will include Phase 2 Preliminary Design, Phase 3 Permits and Agency Approvals, and Phase 4 Final Design. Due to typical processing time for environmental permitting and wetlands mitigation, final design is not anticipated for completion until 2029. Phase 6 Construction is anticipated to follow in future years. Due to high project construction costs, outside funding and alternative construction methods should be considered for this project.

Budget including work completed to date:	Current	Amendment	Revised
Parish Funds - 201-4606 - Drainage - Ad Valorem	300,000.00	-	300,000.00
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	-	400,000.00	400,000.00
	300,000.00	400,000.00	700,000.00

N. Willie Rd. Drainage - Property ID: D02H011

Scope: Project will replace the existing culverts with concrete box culverts, which should result in longer structure life.

Status: The 2027 budget request is for Phase 2 Preliminary Design and Phase 4 Final Design. Additional funds for Phase 3 Right-of-Way, Permits and Agency Approvals are anticipated for 2028. Phase 5 Bidding and Phase 6 Construction are anticipated in 2030.

Oak Mill Subdivision Drainage - Property ID: TBD

Scope: This project includes the evaluation, design, and construction of drainage improvements in Oak Mill Subdivision in Lacombe.

Status: Phase 1 Feasibility is complete. Phase 2 Preliminary Design and Phase 4 Final Design are expected to be completed in 2027. The 2027 budget request is for Phase 6 Bidding and Phase 6 Construction.

Budget including work completed to date:	Current	Amendment	Revised
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	400,000.00	2,500,000.00	2,900,000.00
	400,000.00	2,500,000.00	2,900,000.00

Piney Ridge Park Subdivision Drainage - Property ID: TBD

Scope: Project will provide a drainage study for the Piney Ridge Subdivision in Slidell. The study will evaluate the existing drainage and provide improvement options.

Status: The 2027 budget request is for the Phase 1 Feasibility for the evaluation of improvements to the subdivision. Phase 2 Preliminary Design, Phase 3 Permits and Agency Approvals, and Phase 4 Final Design are anticipated in 2029. Phase 6 Construction is anticipated in future years.

Ponderosa Ranches Subdivision Drainage - Property ID: TBD

Scope: Ponderosa Estates is a subdivision in Pearl River in need of drainage improvements. Project will include drainage evaluation, design, and construction of improvements to the subdivision.

Status: The 2027 budget request is for the Phase 1 Feasibility for the evaluation of improvements to the subdivision. Phase 2 Preliminary Design, Phase 3 Permits and Agency Approvals, and Phase 4 Final Design are anticipated in 2029. Phase 6 Construction is anticipated to follow in future years.

ADMINISTRATIVE COMMENT

2027 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

PARISHWIDE - ROADS, DRAINAGE, & INFRASTRUCTURE **Funding Source: 2% Sales Tax and Available Fund Balance**

Quail Creek Subdivision Drainage - Property ID: TBD

Scope: Quail Creek is a subdivision located in Mandeville. Project will include drainage evaluation, design, and construction of drainage improvements for the subdivision.

Status: The 2027 budget request is for the Phase 1 Feasibility for the evaluation of improvements to the subdivision. Phase 2 Preliminary Design, Phase 3 Permits and Agency Approvals, and Phase 4 Final Design are anticipated in 2029. Phase 6 Construction is anticipated to follow in future years.

River Oaks Subdivision Drainage - Property ID: TBD

Scope: Project includes the evaluation, design, and construction of improvements to the River Oaks Subdivision. Based on a Parishwide drainage review, the subdivision was recommended for drainage improvements.

Status: The 2027 budget request is for the Phase 1 Feasibility for the evaluation of improvements to the subdivision. Phase 2 Preliminary Design, Phase 3 Permits and Agency Approvals, and Phase 4 Final Design are anticipated for 2029. Phase 6 Construction is anticipated to follow in future years.

Robindale Subdivision Drainage - Property ID: TBD

Scope: Project to study Robindale Subdivision to facilitate better flow of drainage for the area. Project study determined the solution to include culvert cleaning and replacement, and ditch cleaning and grading within the study area.

Status: In 2026, Phase 1 Feasibility was completed. For 2027, project tasks will include Phase 2 Preliminary Design, Phase 3 Permits and Agency Approval, and Phase 4 Final Design. Project is expected to be ready for Phase 5 Bidding and Phase 6 Construction in the last quarter of 2027. Funding request is for the design of all project phases.

Budget including work completed to date:	Current	Amendment	Revised
Parish Funds - 201-4606 - Drainage - Ad Valorem	250,000.00	350,000.00	600,000.00
	250,000.00	350,000.00	600,000.00

Soult St. Area Drainage - Property ID: TBD

Scope: Project anticipated to include survey, drainage analysis, design, and construction of drainage improvements for subdivisions located in the northern half of Soult St. in Mandeville. Scope will include small urban ponds, ditch cleaning and grading, and culvert replacements to help facilitate the movement of water in the area.

Status: For 2026, Phase 1 Feasibility is expected to be completed by the end of year. For 2027, project tasks will include Phase 2 Preliminary Design, Phase 3 Right-of-Way, Permits and Agency Approvals, and Phase 4 Final Design. Due to processing time for land acquisition and environmental permitting, wetlands mitigation and final design are not anticipated for completion until 2029. Construction is expected to follow post 2029. Due to high project construction costs, outside funding and alternative construction methods should be

Budget including work completed to date:	Current	Amendment	Revised
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	300,000.00	600,000.00	900,000.00
	300,000.00	600,000.00	900,000.00

Tammany Forest Subdivision Drainage - Property ID: TBD

Scope: Project includes survey, evaluation, design, and construction of drainage improvements in Tammany Forest Subdivision in Lacombe. Project evaluation recommended ditch cleaning, culvert replacements, and construction of a detention pond to better facilitate the flow of water through the area.

Status: The 2026 tasks included Phase 1 Feasibility and Phase 2 Preliminary Design. Phase 3 Right-of-Way, Permits and Agency Approval, and Phase 4 Final Design are expected to be completed in 2027. Budget request includes Phase 5 Bidding and Phase 6 Construction.

Budget including work completed to date:	Current	Amendment	Revised
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	710,000.00	2,500,000.00	3,210,000.00
	710,000.00	2,500,000.00	3,210,000.00

PONDS

Bayou Lacombe Regional Detention Pond - Property ID: TBD

Scope: Project includes detailed modeling, engineering design, and construction of a 110-acre detention pond located along Big Branch Bayou south of I-12 in Lacombe.

Status: Phase 1 Feasibility for the project was completed in 2026. Project is expected to continue into Phase 2 Preliminary Design and Phase 4 Final Design in 2027. Budget requested for 2027 is for land acquisition as part of Phase 3 Right-of-Way, Permits and Agency Approvals. Due to typical processing time for land acquisition and environmental permitting, wetlands mitigation and final design are not anticipated to be completed until 2029. Construction is anticipated to follow in future years. Due to high construction cost of project, outside funding and alternative construction methods should be considered for this project.

Budget including work completed to date:	Current	Amendment	Revised
Parish Funds - 263-4664 - Mandatory Impact Fees - Service Area Drainage	785,000.00	-	785,000.00
Parish Funds - 201-4606 - Drainage - Ad Valorem	240,000.00	-	240,000.00
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	-	2,000,000.00	2,000,000.00
	1,025,000.00	2,000,000.00	3,025,000.00

ADMINISTRATIVE COMMENT

2027 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

PARISHWIDE - ROADS, DRAINAGE, & INFRASTRUCTURE **Funding Source: 2% Sales Tax and Available Fund Balance**

Military Rd. Urban Ponds - Property ID: TBD

Scope: Project to investigate and design urban stormwater ponds on vacant subdivision lots in Cross Gates, Willow Wood, Frenchmen's Estates, and French Branch subdivisions as a possible means of mitigation of upstream development. Project includes survey, feasibility study, supplementary services to facilitate design, and final design should the study prove benefits to the area.

Status: Phase 4 Final Design is expected to be completed in 2027. The 2027 budget request is for Phase 6 Construction.

Budget including work completed to date:	Current	Amendment	Revised
Parish Funds - 263-4664 - Mandatory Impact Fees - Service Area Drainage	311,500.00	950,000.00	1,261,500.00
Parish Funds - 201-4606 - Drainage - Ad Valorem	1,200,000.00	-	1,200,000.00
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	-	3,050,000.00	3,050,000.00
	1,511,500.00	4,000,000.00	5,511,500.00

SALES TAX DISTRICT 3 - DISTRICT 1 **Funding Source: 2% Sales Tax and Available Fund Balance**

Camelia Dr.	Property ID: R01D004; Mill and overlay approximately 1,605 feet of road surface from Zinnia Dr. proceeding north to N. Dogwood Dr. Work will be procured and completed Summer/Fall 2027.
Deforest Dr.	Property ID: R01J025; Mill and overlay approximately 2,680 feet of road surface from Madison Ave. proceeding south, then west to the end of the roadway. Work will be procured and completed Summer/Fall 2027.
Holly Dr.	Property ID: R01E015; Mill and overlay approximately 1,850 feet of road surface from LA1085 proceeding south to Evergreen Lp. Work will be procured and completed Summer/Fall 2027.
Lake Catherine Dr.	Property ID: R01E005; Mill and overlay approximately 1,129 feet of road surface from Lake Placid Dr. proceeding east to the end of the roadway. Work will be procured and completed Summer/Fall 2027.
Lake Placid Dr. Drainage	Property ID: D01E002; Remove/replace existing structure(s) to restore area drainage by removing, replacing, and/or installing drain pipes, catch basins, and concrete driveways. Work will be procured and completed Summer/Fall 2027.
Weston Glen Subdivision	Property ID: TBD; Remove and replace approximately 600 square yards of concrete panels at various locations. Work will be procured and completed Summer/Fall 2027.
Zinnia Dr.	Property ID: R01D006; Mill and overlay approximately 3,175 feet of road surface from LA21 proceeding southeast to N. Azalea Dr. Work will be procured and completed Summer/Fall 2027.

SALES TAX DISTRICT 3 - DISTRICT 2 **Funding Source: 2% Sales Tax and Available Fund Balance**

Florence St.	Property ID: R03J022; Mill and overlay approximately 2,696 feet of road surface from St. Landry St. proceeding east to the end of the roadway. Work will be procured and completed Summer/Fall 2027.
Louisiana St.	Property ID: R03J005; Mill and overlay approximately 1,090 feet of road surface from LA21 proceeding east to Plantation St. Work will be procured and completed Summer/Fall 2027.
Medus St.	Property ID: R03J023; Mill and overlay approximately 1,585 feet of road surface from Wilkinson St. proceeding east to St. Landry St. Work will be procured and completed Summer/Fall 2027.
N. 2nd St.	Property ID: R03K068; Mill and overlay approximately 1,700 feet of road surface from US190 proceeding east to Washington St. Work will be procured and completed Summer/Fall 2027.
Opelousas St.	Property ID: R03J024; Mill and overlay approximately 2,557 feet of road surface from LA36 proceeding north to Harris St. Work will be procured and completed Summer/Fall 2027.
Tammany Ave. Drainage	Property ID: D03G006; Remove/replace existing structure(s) to restore area drainage by removing/replacing drain pipes, catch basins, and concrete driveways and aprons. Work will be procured and completed Summer/Fall 2027.
Wilkinson St.	Property ID: R03J016; Mill and overlay approximately 2,800 feet of road surface from LA36 proceeding north to Lowe Davis Rd. Work will be procured and completed Summer/Fall 2027.

SALES TAX DISTRICT 3 - DISTRICT 3 **Funding Source: 2% Sales Tax and Available Fund Balance**

Carol Ln.	Property ID: R03D024; Overlay road surface from Karrie Ln. proceeding south for approximately 2,150 feet. Work will be procured and completed Summer/Fall 2027.
Eliza Lee Cemetery Rd.	Property ID: R02F015; Overlay road surface from Neal Cemetery Rd. proceeding east for approximately 2,878 feet. Work will be procured and completed Summer/Fall 2027.
Exnicios Dr.	Property ID: R02X014; Overlay approximately 2,300 feet of road surface from LA40 proceeding north, then east to the end of the roadway. Work will be procured and completed Summer/Fall 2027.
Holliday Rd.	Property ID: R02X001; Reconstruct and overlay road surface from LA40 proceeding north for approximately 2,800 feet. Work will be procured and completed Summer/Fall 2027.

Neal Cemetery Rd.	Property ID: R02F013; Reconstruct and overlay approximately 4,250 feet of road surface from Lee Settlement Rd. proceeding north to the end of the roadway. Work will be procured and completed Summer/Fall 2027.

ADMINISTRATIVE COMMENT

2027 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

SALES TAX DISTRICT 3 - DISTRICT 4	**Funding Source: 2% Sales Tax and Available Fund Balance**
Country Club Estates Subdivision	Property ID: TBD; Mill, overlay, and patch multiple roadways within the Country Club Estates Subdivision. Work will be procured and completed Summer/Fall 2027.
Deloaks Rd.	Property ID: R04A045; Mill and overlay approximately 1,675 feet of road surface from Roger Storme Rd. proceeding northwest to the cul-du-sac. Work will be procured and completed Summer/Fall 2027.
Fairview Dr.	Property ID: R04A002; Mill and overlay approximately 3,178 feet of road surface from Roger Storme Rd. proceeding west to LA22. Work will be procured and completed Summer/Fall 2027.
Forest Lp. Drainage	Property ID: D04C015; Repair/reseal existing structure(s) to restore area drainage by repairing/resealing drain pipes. Work will be procured and completed Summer/Fall 2027.
Roger Storme Rd.	Property ID: R04A001; Mill and overlay approximately 2,850 feet of road surface from Deloaks Rd. proceeding north to the end of the roadway. Work will be procured and completed Summer/Fall 2027.

SALES TAX DISTRICT 3 - DISTRICT 5	**Funding Source: 2% Sales Tax and Available Fund Balance**
Desoto St.	Property ID: R04D173; Mill and overlay approximately 915 feet of road surface from Asbury Dr. proceeding west to the service road. Work will be procured and completed Summer/Fall 2027.
Golfview Ln.	Property ID: R04A031; Mill and overlay approximately 1,462 feet of road surface from Belle Terre Blvd. proceeding west to Laurelwood Dr. Work will be procured and completed Summer/Fall 2027.
Laurelwood Dr.	Property ID: R04A029; Mill and overlay approximately 1,300 feet of road surface from Belle Terre Blvd. proceeding west to the end of the roadway. Work will be procured and completed Summer/Fall 2027.
Riverwood Dr.	Property ID: R04A030; Mill and overlay approximately 1,552 feet of road surface from Laurelwood Dr. proceeding west to the end of the roadway. Work will be procured and completed Summer/Fall 2027.
Tall Timbers Subdivision Drainage	Property ID: TBD; Remove/replace existing structure(s) to restore area drainage by removing/replacing/installing drain pipes, catch basins, concrete driveways, and sod. Work will be procured and completed Summer/Fall 2027.

SALES TAX DISTRICT 3 - DISTRICT 6	**Funding Source: 2% Sales Tax and Available Fund Balance**
Cowart Bush Rd.	Property ID: R05E032; Overlay approximately 4,000 feet of road surface from Watts Thomas Rd. proceeding east, then south to P. Crawford Rd. Work will be procured and completed Summer/Fall 2027.
Gravel to Asphalt Paving	Property ID: TBD; Reconstruct and convert multiple roads from gravel to asphalt. Work will be procured and completed Summer/Fall 2027.
Martin Ln.	Property ID: R10G001; Overlay road surface from LA36 proceeding south for approximately 340 feet. Work will be procured and completed Summer/Fall 2027.
Pat O'Brien Rd.	Property ID: R02R003; Overlay road surface from the change in the pavement proceeding east for approximately 2,520 feet. Work will be procured and completed Summer/Fall 2027.

SALES TAX DISTRICT 3 - DISTRICT 7	**Funding Source: 2% Sales Tax and Available Fund Balance**
Charles St.	Property ID: R07E045; Mill and overlay approximately 1,149 feet of road surface from Zelda Dr. proceeding north to the end of the roadway. Work will be procured and completed Summer/Fall 2027.
Cypress Bayou Ln.	Property ID: R07H048; Mill and overlay approximately 3,695 feet of road surface from Pine Bay Ln. proceeding north, then south to the end of the roadway. Work will be procured and completed Summer/Fall 2027.
Dresden Dr.	Property ID: R07C027; Mill and overlay road surface from US190 proceeding north for 1,200 feet. Work will be procured and completed Summer/Fall 2027.
E. Spruce Ln.	Property ID: R09C002; Mill and overlay approximately 2,201 feet of road surface from Torres Dr. proceeding south, then west to Kay Dr. Work will be procured and completed Summer/Fall 2027.
W. Spruce Ln.	Property ID: R07C044; Mill and overlay approximately 1,955 feet of road surface from Torres Dr. proceeding south, then east to Kay Dr. Work will be procured and completed Summer/Fall 2027.
Zelda Dr.	Property ID: R07E042; Mill and overlay approximately 2,220 feet of road surface from Fish Hatchery Rd. proceeding west to the end of the roadway. Work will be procured and completed Summer/Fall 2027.

ADMINISTRATIVE COMMENT

2027 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

SALES TAX DISTRICT 3 - DISTRICT 8	**Funding Source: 2% Sales Tax and Available Fund Balance**
Dean Rd.	Property ID: R08H019; Mill and overlay approximately 2,046 feet of road surface from Robert Blvd. proceeding northeast to the I-59 Service Rd. Work will be procured and completed Summer/Fall 2027.
Northwood Village Subdivision	Property ID: TBD; Remove and replace 900 square yards of concrete panels at various locations. Work will be procured and completed Summer/Fall 2027.
Whispering Forest Subdivision	Property ID: TBD; Remove and replace approximately 900 square yards of concrete panels at various locations. Work will be procured and completed Summer/Fall 2027.

SALES TAX DISTRICT 3 - DISTRICT 9	**Funding Source: 2% Sales Tax and Available Fund Balance**
Crawford Rd. Drainage	Property ID: D08A030; Remove/replace existing structure(s) to restore area drainage by removing/replacing drain pipe, catch basin(s), and driveway aprons. Work will be procured and completed Summer/Fall 2027.
Flamingo Rd.	Property ID: R08N038; Overlay approximately 740 feet of road surface from Diamond Dove Rd. proceeding northeast to Night Hawk Dr. Work will be procured and completed Summer/Fall 2027.
Morgan Bluff Rd.	Property ID: R08E009; Mill and overlay approximately 3,000 feet of road surface from Military Rd. proceeding east. Work will be procured and completed Summer/Fall 2027.
Ponderosa Ranches Subdivision Drainage	Property ID: TBD; Remove/replace existing structure(s) to restore area drainage by repairing/replacing drain pipes, catch basins, sod, and concrete driveways. Work will be procured and completed Summer/Fall 2027.
Quail Ridge Subdivision Drainage	Property ID: TBD; Remove/replace existing structure(s) to restore area drainage by removing/replacing drain pipes, catch basins, sod, and concrete driveways. Work will be procured and completed Summer/Fall 2027.
Rhonda Rd. Drainage	Property ID: D08A031; Remove/replace existing structure(s) to restore area drainage by removing/replacing drain pipes, catch basins, riprap, sod, and concrete driveways. Work will be procured and completed Summer/Fall 2027.
Whitney Dr.	Property ID: R08L071; Mill and overlay approximately 1,651 feet of road surface from Waverly Dr. proceeding southeast, then northeast to Flair Dr. Work will be procured and completed Summer/Fall 2027.

SALES TAX DISTRICT 3 - DISTRICT 10	**Funding Source: 2% Sales Tax and Available Fund Balance**
Greenleaves Subdivision	Property ID: TBD; Remove and replace approximately 850 square yards of concrete panels at various locations. Work will be procured and completed Summer/Fall 2027.
Hickory St.	Property ID: R04C033; Mill and overlay approximately 2,000 feet of road surface from Sasafras St. proceeding south to the end of the roadway. Work will be procured and completed Summer/Fall 2027.
Sasafras St.	Property ID: R04C034; Mill and overlay approximately 617 feet of road surface from Hickory St. proceeding east to Magnolia St. Work will be procured and completed Summer/Fall 2027.
Tanglewood Subdivision Drainage	Property ID: TBD; Remove/replace existing structure(s) to restore area drainage by removing/replacing drain pipes, catch basins, sod, concrete driveways, and driveway aprons. Work will be procured and completed Summer/Fall

SALES TAX DISTRICT 3 - DISTRICT 11	**Funding Source: 2% Sales Tax and Available Fund Balance**
Airport Rd. Drainage	Property ID: D09C037; Repair existing structure(s) to restore area drainage by installing piping, and replacing and/or repairing catch basin(s). Work will be procured and completed Summer/Fall 2027.
Christopher Cir.	Property ID: R09E056; Mill and overlay approximately 1,060 feet of road surface from Bayou Paquet Rd. proceeding north to the end of the roadway. Work will be procured and completed Summer/Fall 2027.
Home Estate Dr.	Property ID: R09D013; Mill and overlay approximately 3,420 feet of road surface from Camp Villere Rd. proceeding east to the end of the roadway. Work will be procured and completed Summer/Fall 2027.
Pin Oak Dr. Drainage	Property ID: D09C021; Remove/replace existing structure(s) to restore area drainage by removing/replacing drain pipes, catch basin, topsoil material, sod, concrete driveways, and driveway aprons. Work will be procured and completed Summer/Fall 2027.
W. Ashton Ct. Drainage	Property ID: D09C045; Remove/replace existing structure(s) to restore area drainage by removing/replacing drain pipes, catch basins, sod, and concrete driveways. Work will be procured and completed Summer/Fall 2027.

ADMINISTRATIVE COMMENT

2027 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

SALES TAX DISTRICT 3 - DISTRICT 12	**Funding Source: 2% Sales Tax and Available Fund Balance**
Behrman St. Drainage	Property ID: D08UW01015; Remove/replace existing structure(s) to restore area drainage along the Behrman St. drainage lateral by removing/replacing subsurface drainage, and repairing/resealing catch basins. Work will be procured and completed Summer/Fall 2027.
Benjamin Rd.	Property ID: R09H008; Mill and overlay approximately 1,360 feet of road surface from Laurent Rd. proceeding southwest, then southeast to the end of the roadway. Work will be procured and completed Summer/Fall 2027.
Beth Dr.	Property ID: R08K005; Mill and overly approximately 1,460 feet of road surface from Fremaux Ave. proceeding south to Shortcut Hwy. Work will be procured and completed Summer/Fall 2027.
Oakwood Estates Subdivision	Property ID: TBD; Mill and overlay multiple roadways within the Oakwood Estates Subdivision. Work will be procured and completed Summer/Fall 2027.

SALES TAX DISTRICT 3 - DISTRICT 13	**Funding Source: 2% Sales Tax and Available Fund Balance**
Moonraker Dr.	Property ID: R09J010; Remove and replace approximately 800 square yards of concrete panels at various locations. Work will be procured and completed Summer/Fall 2027.
Oak Harbor Blvd.	Property ID: R09J190; Remove and replace approximately 800 square yards of concrete panels at various locations. Work will be procured and completed Summer/Fall 2027.
Rue Jonathan	Property ID: R08M070; Mill and overlay approximately 3,255 feet of road surface from Rue Piper proceeding north, then west to the end of the roadway. Work will be procured and completed Summer/Fall 2027.
Rue Juneau	Property ID: R08M088; Mill and overlay approximately 1,766 feet of road surface from Rue Jonathan proceeding south, then northwest to Rue Jonathan. Work will be procured and completed Summer/Fall 2027.

SALES TAX DISTRICT 3 - DISTRICT 14	**Funding Source: 2% Sales Tax and Available Fund Balance**
Alton Subdivision	Property ID: TBD; Mill and overlay multiple roadways within Alton Subdivision. Work will be procured and completed Summer/Fall 2027.
East Ave.	Property ID: R09G055; Mill and overlay approximately 1,530 feet of road surface from the north side dead-end, proceeding south to the south side dead-end. Work will be procured and completed Summer/Fall 2027.
Morgan Subdivision	Property ID: TBD; Mill and overlay multiple roadways within Morgan Subdivision. Work will be procured and completed Summer/Fall 2027.

UTILITIES CAPITAL	**Funding Source: Utility Revenues and Available Fund Balance**

Diversified Water Tower Recondition - Property ID: WT3003

Scope: Provide construction services to clean, prepare, and coat the interior and exterior of the Diversified Water Tower.

Status: This project is anticipated to be performed in 2027.

Northridge Water Tank - Property ID: WT5301

Scope: Project to design and install a new water storage tank at the Northridge Water Well. The new storage tank will provide additional storage capacity.

Status: Project is anticipated to be designed and constructed in 2027.

Meadowlake WWTP Rehabilitation - Property ID: ST5000

Scope: Provide design and construction to replace the existing package treatment units at the Meadow Lake Wastewater Treatment Plant (WWTP) site. This rehabilitation includes updating the electrical and mechanical equipment. The existing package treatment units are nearing the end of their useful life.

Status: Project is anticipated to be designed and constructed in 2027.

Ochsner Blvd. SFM - Property ID: TBD

Scope: Provide design and construction for a new sewer force main (SFM) and lift station upgrades along Ochsner Blvd. The sewage will be re-routed to the Utilities Inc. of Louisiana Greenbrier Regional Wastewater Treatment Plant.

Status: This project is anticipated to be designed and constructed in 2027.

ADMINISTRATIVE COMMENT

2027 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

SECTION II: CAPITAL IMPROVEMENTS - FACILITIES

ST. TAMMANY PARISH JUSTICE CENTER COMPLEX — **Funding Source: Sales Tax Available Fund Balance**

Variable Frequency Drives (VFD) - Property ID: FAC2406-A

Scope: Currently, three air handler units (AHUs) and the two chillers at the Justice Center are not connected to the Variable Frequency Drives (VFDs). The AHUs and chillers are either running at their max capacity or completely off, which can be taxing on the electrical motors and electrically inefficient.

Installing five VFDs will allow the motors to operate at different speeds other than max capacity or completely off. This allows the motors to run more efficiently, extends the service life of the motors, and saves on electrical costs.

Status: Once project is funded, project should be out to bid within a month.

Budget including work completed to date:	Current	Amendment	Revised
Parish Funds - 227-2419 - St. Tammany Justice Center Complex	48,000.00	92,400.00	140,400.00
	48,000.00	92,400.00	140,400.00

ST. TAMMANY PARISH JAIL — **Funding Source: Sales Tax Available Fund Balance and General Funds**

Generator Automatic Transfer Switch - Property ID: FAC2419

Scope: The Jail's 800kW backup power generator, which powers the water, heat, and air conditioning, is currently fully reliant on manual activation. During Jail power outages, staff must physically disconnect the panels from the power grid, start the generator, and route backup power to the electrical panels. Once power is restored, the generator must then be disconnected, shut down, and reconnected to the power grid.

Installing the Automatic Transfer Switch will automate the entire process, reducing the time the facility is without water, heat, and air conditioning. Additionally, no staff will need to be exposed to dangerous weather conditions to ensure facility has power.

Status: Once funded, a bid package will be compiled and the project will be open for bid within the next three months.

ST. TAMMANY PARISH EMERGENCY OPERATIONS CENTER — **Funding Source: Facility Rents, Facility Operations and Maintenance Charges, and Available Fund Balance**

Uninterruptible Power Supply (UPS) - Property ID: FAC2402-A

Scope: The UPS at the Emergency Operations Center is nearing the end of service life, with parts no longer available and vendors unable to provide 10-year inspections. The unit provides back-up power to essential electrical aspects of the building during power outages, as well as lacking generator emergency power.

The replacement of the UPS will allow for a more efficient unit that will provide emergency back-up coverage to critical electrical aspects of the building. Finding replacement parts for a newer unit will not be a problem, and contractors will be able to complete regular inspections of the unit as needed without issue.

Status: Once funded, project should be out to bid within a next month.

BUILDINGS-GENERAL - INFORMATION TECHNOLOGY — **Funding Source: Facility Operations, Maintenance Charges, and Available Fund Balance**

Network Server-EOC - Property ID: FAC2402

Scope: Project includes replacing production servers and adding additional drive space to accommodate additional archived users data.

Status: Projects are awaiting funding.

Network Server-Koop Dr. Bldg. A - Property ID: FAC2407-A

Scope: Project includes replacing production servers and adding additional drive space to accommodate additional archived users data.

Status: Projects are awaiting funding.

ST. TAMMANY PARISH ADMIN & JUSTICE COMPLEX - EAST — **Funding Source: Facility Rents, Facility Operations and Maintenance Charges, and Available Fund Balance**

Windows Assessment - Property ID: FAC2414

Scope: The windows at the Towers Building are leaking at different locations on all six floors. The leaks in the past have only been addressed on a case-by-case basis and have not shown to be permanent solutions.

An architectural and engineering assessment of the window's structure/as-built state will highlight the root of the leaking windows and provide possible plans to permanently correct the issue.

Status: Once project is funded, a contractor shall subject a small section of windows to testing to determine root cause of recurring window leaks. Consultant will use this data to draft a plan to address the root cause.

ADMINISTRATIVE COMMENT

2027 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

SECTION III: CAPITAL ASSETS

000-1000 - GENERAL FUND - PRESIDENTS OFFICE

Pool Vehicle	Vehicle to be utilized by the Parish President and PIO Department.

000-2400 - GENERAL FUND - FACILITIES MANAGEMENT

Truck-Medium Duty	Replacing a 2008 vehicle with approximately 288,000 miles needed to pull trailers with equipment.

100-4618 - PUBLIC WORKS - FLEET MANAGEMENT

Asphalt Paver	New unit needed for road resurfacing.
Asphalt Roller	New unit needed for road resurfacing.
Attachment-Mulcher	New equipment needed for forestry clearing.
Excavator-10K w/ Attachments	Replacing a 2011 excavator due to age, wear, and hours.
Forklift	New unit needed for storm emergency operations and warehouse use.
Loader-Compact w/ Attachments	Replacing a 2012 and 2014 loader due to age, wear, and hours.
Tractor w/ Side Mower	Replacing two 2008 tractors due to age, wear, and hours.
Tractor-Boom Mower	Two (2) new units needed for grass cutting.
Tractor-Boom Mower	Replacing a 2005, 2008, and 2002 tractor due to age, wear, and hours.
Trailer-Jet	Replacing a 2007 and 2013 trailer due to age, wear, and hours.
Truck-Light Duty	Replacing a 2008 truck with approximately 253,000 miles, a 2006 truck with approximately 221,000 miles, and two 2005 trucks with approximately 118,000 and 207,000 miles due to age, wear, and hours.
Truck-Medium Duty	Replacing a 2004 truck with approximately 223,000 miles and 1999 truck with approximately 374,000 miles due to age, wear, and hours.
Truck-Medium Duty w/ Service Body	Replacing a 2005 truck with approximately 233,000 miles due to age, wear, and hours.
Truck-Medium Duty w/ Surveyor Pack	Replacing a 2007 truck with approximately 164,000 miles due to age, wear, and hours.

102-2200 - ENVIRONMENTAL SERVICES

Truck-Light Duty	Replacing a 2017 vehicle with approximately 152,000 miles needed for Inspectors.

102-2201 - ENVIRONMENTAL SERVICES - LITTER ABATEMENT

Truck-Light Duty	Replacing a 2013 vehicle with approximately 80,000 miles needed for the Keep St. Tammany Beautiful Director.

502-4901 - UTILITY OPERATIONS

Truck-Heavy Duty w/ Crane Body	Replacing a 2012 vehicle with approximately 330,000 miles needed to maintain lift stations.
Truck-Heavy Duty w/ Service Body	Replacing a 2012 vehicle with approximately 282,000 miles needed for weather emergencies and to pull heavy trailers.
Truck-Light Duty	Replacing a 2003 vehicle with approximately 316,000 miles, a 2004 vehicle with approximately 300,000 miles, a 2006 vehicle with approximately 300,000 miles, a 2008 vehicle with approximately 285,000 miles, and a 2011 vehicle with approximately 305,000 miles, needed for weather emergencies and to pull heavy trailers.

650-2407 - INTERNAL SERVICE FUND - KOOP DR. COMPLEX

Mower-Zero Turn	Replacing three mowers with approximately 1,120, 1,140, and 7,780 hours needed for mowing complex properties.

2027-2031 CAPITAL IMPROVEMENT PLAN

Exhibit "A" to Ordinance Calendar No. 8186 - Introduced October 1, 2026

Project Title	Capital ID	Length	Budget							Estimated Start Year				Annual Estimated Mtc Cost
			Current	2027	2028	2029	2030	2031	Future> 5 Yrs	Total as Amended	FEAS	A&E	PROP	CONS	
INFRASTRUCTURE															
CAPITAL FUND 200-4640 - SALES TAX DISTRICT 3 - PARISHWIDE - PROVIDED BY DEPARTMENT OF ENGINEERING															
ROADS															
Dove Park Rd.	R04D001	3,500	500,000	1,936,000	-	-	-	-	-	2,436,000	-	2024	-	2027	Normal Mtc
Firetower Rd.	R04B003	4,048	495,000	-	-	-	-	-	1,500,000	1,995,000	-	2026	2026	2032	Normal Mtc
I-10/Gause Blvd. Intersection	N/A	-	1,004,905	-	-	-	-	-	3,736,000	4,740,905	2016	2024	-	2032	Normal Mtc
Industry Ln.	R04D058	1,337	403,477	1,740,136	-	-	-	-	-	2,143,613	-	2023	-	2027	Normal Mtc
Kane Ln.	R04D158	375	232,010	435,034	-	-	-	-	-	667,044	-	2023	-	2027	Normal Mtc
Keys Rd.	R01K003	6,715	200,000	-	-	-	-	-	1,850,000	2,050,000	-	2026	-	2033	Normal Mtc
LA1085/LA1077 Connector Rd.	TBD	TBD	3,300,000	-	8,000,000	-	-	-	-	11,300,000	-	2024	2026	2028	$90,000
LA437/Stafford Rd. Intersection	N/A	-	317,800	-	-	-	-	1,250,000	-	1,567,800	-	2026	-	2031	Normal Mtc
LA59/LA1088 Connector Rd.	TBD	TBD	-	3,326,282	-	-	-	450,000	12,965,716	16,741,998	-	2027	2027	2032	$120,000
Lalanne Rd.	R01K005	4,085	150,000	-	-	-	-	-	1,500,000	1,650,000	-	2026	-	2034	Normal Mtc
North Forest Subdivision	TBD	-	1,015,000	1,200,000	-	-	-	-	3,500,000	5,715,000	-	2026	-	2027	Normal Mtc
Perrilloux Rd.	R01I001	-	1,000,000	7,500,000	-	-	-	-	7,500,000	16,000,000	-	2024	-	2027	Normal Mtc
Three Rivers Rd., Ph.3	R03A001	2,669	450,000	2,730,000	-	-	-	-	-	3,180,000	-	2025	-	2027	Normal Mtc
Traffic Calming Program	TBD	-	1,000,000	-	250,000	250,000	250,000	250,000	250,000	2,250,000	-	2025	-	-	Normal Mtc
US11/Haas Rd. Intersection	N/A	-	300,000	-	-	-	-	-	1,103,000	1,403,000	-	2025	-	2032	Normal Mtc
US11/Spiehler Rd. Intersection	N/A	-	280,000	-	-	-	-	-	940,000	1,220,000	2023	2025	-	2033	Normal Mtc
US190/Judge Tanner Blvd. Roundabout	N/A	-	955,000	-	-	-	-	-	5,034,100	5,989,100	2022	2023	2026	2032	Normal Mtc
BRIDGES															
2027 Bridge Repair Program	TBD	TBD	-	1,620,000	-	-	-	-	-	1,620,000	-	2027	-	2027	Normal Mtc
2028 Bridge Repair Program	TBD	TBD	-	-	1,328,400	-	-	-	-	1,328,400	-	2028	-	2028	Normal Mtc
2029 Bridge Repair Program	TBD	TBD	-	-	-	2,343,600	-	-	-	2,343,600	-	2029	-	2029	Normal Mtc
2030 Bridge Repair Program	TBD	TBD	-	-	-	-	1,300,800	-	-	1,300,800	-	2030	-	2030	Normal Mtc
2031 Bridge Repair Program	TBD	TBD	-	-	-	-	-	1,000,000	-	1,000,000	-	2031	-	2031	Normal Mtc
Eden Isles Subdivision Bridges	B09J009, B09J109	177	-	350,000	1,650,000	-	-	-	-	2,000,000	-	2027	-	2028	Normal Mtc
Fischer Dr. Bridge	B08E015	34	-	-	-	-	-	-	1,420,200	1,420,200	-	2032	2033	2035	Normal Mtc
Joiner-Wymer Rd. Bridge	B01G003	28	-	-	-	-	385,000	100,000	1,525,400	2,010,400	-	2030	2031	2033	Normal Mtc
Lake Rd. Bridge #2	B07F103	40	-	-	-	-	-	-	2,060,500	2,060,500	-	2032	2033	2035	Normal Mtc
Lake Rd. Bridge #4	B07F303	40	-	-	-	-	-	-	2,060,500	2,060,500	-	2032	2033	2035	Normal Mtc
Magnolia Gardens Dr. Bridge	B03I014	32	-	300,000	150,000	-	1,500,000	-	-	1,950,000	-	2027	2028	2030	Normal Mtc
Marlin Dr. Bridge	B08T001	114	-	385,000	200,000	-	3,044,600	-	-	3,629,600	-	2027	2028	2030	Normal Mtc
Moray Dr. Bridge	B08T003	95	-	385,000	200,000	-	-	2,759,200	-	3,344,200	-	2027	2028	2031	Normal Mtc
S. Fitzmorris Rd. Bridge	B03F007	60	-	-	385,000	150,000	-	1,932,500	-	2,467,500	-	2028	2029	2031	Normal Mtc
Tammany Trace Bridge #5 (Bayou Paquet)	B11A005	28	150,000	-	-	-	1,090,000	-	-	1,240,000	2022	2023	-	2030	Normal Mtc
Tammany Trace Bridge #6 (Cypress Bayou)	B11A006	82	250,000	-	-	850,000	-	-	-	1,100,000	2022	2023	-	2029	Normal Mtc
Tammany Trace Bridge #7 (Bayou Lacombe)	B11A007	279	420,000	-	888,200	-	-	-	-	1,308,200	2022	2023	-	2028	Normal Mtc
Tammany Trace Bridge #8 (Heltemes Ln. Lateral)	B11A008	50	235,000	-	-	983,015	-	-	-	1,218,015	2022	2026	-	2029	Normal Mtc
Tammany Trace Bridge #9 (Pichon Rd.)	B11A009	40	235,000	-	1,160,000	-	-	-	-	1,395,000	2022	2023	-	2028	Normal Mtc

Exhibit "A" to Ordinance Calendar No. 8186 - Introduced October 1, 2026

			Budget								Estimated Start Year				Annual
Project Title	Capital ID	Length	Current	2027	2028	2029	2030	2031	Future> 5 Yrs	Total as Amended	FEAS	A&E	PROP	CONS	Estimated Mtc Cost
Tammany Trace Bridge #10 (Cane Bayou Tributary)	B11A010	104	250,000	-	957,000	-	-	-	-	1,207,000	2022	2023	-	2028	Normal Mtc

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Project Title	Capital ID	Length	Budget							Estimated Start Year				Annual Estimated Mtc Cost
			Current	2027	2028	2029	2030	2031	Future> 5 Yrs	Total as Amended	FEAS	A&E	PROP	CONS	
Tammany Trace Bridge #11 (Big Branch Marsh)	B11A011	81	235,000	-	-	1,097,750	-	-	-	1,332,750	2022	2023	-	2029	Normal Mtc
Tammany Trace Bridge #12 (Cane Bayou)	B11A012	135	245,000	-	1,795,000	-	-	-	-	2,040,000	2022	2023	-	2028	Normal Mtc
Tammany Trace Bridge #15 (Bayou Castine Tributary)	B11A015	67	235,000	670,000	-	-	-	-	-	905,000	2022	2023	-	2027	Normal Mtc
Tammany Trace Bridge #17 (Bayou Chinchuba)	B11A017	68	235,000	-	668,818	-	-	-	-	903,818	2022	2023	-	2028	Normal Mtc
Tammany Trace Bridge #19 (Little Creek)	B11A019	91	235,000	-	967,000	-	-	-	-	1,202,000	2022	2023	-	2028	Normal Mtc
Tammany Trace Bridge #21 (Ponchitolawa Creek)	B11A021	108	235,000	1,126,000	-	-	-	-	-	1,361,000	2022	2023	-	2027	Normal Mtc
Tammany Trace Bridge #22 (Southwind Branch)	B11A022	42	235,000	-	-	-	925,000	-	-	1,160,000	2022	2023	-	2030	Normal Mtc
Tammany Trace Bridge #23 (LA36 South Tributary)	B11A023	82	235,000	-	-	-	923,000	-	-	1,158,000	2022	2023	-	2030	Normal Mtc
Tammany Trace Bridge #27 (Bogue Falaya River)	B11A027	915	-	-	-	-	250,000	-	1,218,600	1,468,600	2022	2030	-	2032	Normal Mtc
Tiger Branch Rd. Bridge	B03F032	75	385,000	150,000	-	2,044,300	-	-	-	2,579,300	-	2026	2027	2029	Normal Mtc
DRAINAGE															
Abney Country Air Subdivision Drainage	TBD	-	850,000	900,000	-	-	-	-	-	1,750,000	2025	2026	-	2027	Normal Mtc
Autumn Wind Subdivision Drainage	TBD	-	250,000	-	273,000	-	-	2,411,500	-	2,934,500	2026	2028	-	2031	Normal Mtc
Bayou Paquet Drainage	TBD	-	-	250,000	-	-	-	-	-	250,000	2027	-	-	-	Pending Study
Bayou Vista Subdivision Drainage	TBD	-	200,000	300,000	-	-	2,286,550	-	-	2,786,550	2025	2027	-	2030	Normal Mtc
Bradford Place Subdivision Drainage	TBD	-	250,000	-	378,575	-	-	2,902,412	-	3,530,987	2025	2028	-	2031	Normal Mtc
Carriage Lane Estates Subdivision Drainage	TBD	-	375,000	-	118,872	-	-	1,050,036	-	1,543,908	2025	2028	-	2031	Normal Mtc
Centennial Park Subdivision Drainage	TBD	-	-	120,000	-	125,814	-	-	1,111,357	1,357,171	2027	2029	-	2032	Normal Mtc
Cherrywood Subdivision Drainage	TBD	-	375,000	-	215,020	-	-	1,440,010	-	2,030,030	2025	2028	-	2031	Normal Mtc
Country Club Estates Drainage	TBD	-	-	300,000	262,220	-	-	-	2,316,280	2,878,500	2027	2028	-	2032	Normal Mtc
Cross Gates Subdivision (Ph.2) Drainage	D08N023, D08N025, D08N026, D08N030	-	200,000	450,000	-	2,800,000	-	-	-	3,450,000	2025	2027	2027	2029	Normal Mtc
Cross Gates Subdivision (Ph.4) Drainage	TBD	-	794,000	150,000	-	-	5,600,000	-	-	6,544,000	2023	2025	2027	2030	Normal Mtc
Cross Gates Subdivision (Ph.5) Drainage	TBD	-	500,000	-	-	-	-	-	14,500,000	15,000,000	2023	2027	-	2032	Normal Mtc
Donya St. Drainage	D09D028	-	375,000	200,000	-	-	-	-	-	575,000	-	2025	-	2027	Normal Mtc
Dove Park Subdivision Drainage	TBD	-	250,000	-	500,000	-	-	666,900	-	1,416,900	2024	2028	2028	2031	Normal Mtc
Erindale Drainage, Ph.3	TBD	-	650,000	800,000	-	-	5,980,000	-	-	7,430,000	2024	2026	2027	2030	Normal Mtc
Forest Brook Subdivision Drainage	TBD	-	595,000	1,500,000	-	-	-	-	-	2,095,000	2025	2026	-	2027	Normal Mtc
Frenchmen's Estates Subdivision Drainage	TBD	-	-	200,000	163,107	-	-	-	1,175,788	1,538,895	2027	2028	-	2032	Normal Mtc
Grand Maison Blvd. Drainage	TBD	-	750,000	-	-	-	-	1,251,030	-	2,001,030	2023	2024	2027	2031	Normal Mtc
Heatherstone Subdivision Drainage	TBD	-	250,000	-	82,000	-	-	724,311	-	1,056,311	2026	2028	-	2031	Normal Mtc
Hillcrest Subdivision Drainage	TBD	-	250,000	-	-	449,595	-	-	3,653,422	4,353,017	2026	2029	-	2032	Normal Mtc
Ingram Estates Drainage	TBD	-	250,000	-	-	230,490	-	-	2,035,995	2,516,485	2026	2029	-	2032	Normal Mtc
LA59 Area Drainage	TBD	-	300,000	400,000	-	-	-	-	17,907,981	18,607,981	2025	2027	-	2032	Normal Mtc
Magnolia Forest Subdivision Drainage	TBD	-	250,000	-	-	376,155	-	-	3,322,700	3,948,855	2026	2029	-	2032	Normal Mtc
Mandeville Subdivision Drainage	TBD	-	300,000	-	-	3,003,975	-	-	-	3,303,975	2025	2027	-	2029	Normal Mtc
N. Willie Rd. Drainage	D02H011	-	-	385,000	150,000	-	1,120,800	-	-	1,655,800	-	2027	2028	2030	Normal Mtc
Oak Mill Subdivision Drainage	TBD	-	400,000	2,500,000	-	-	-	-	-	2,900,000	2024	2026	-	2027	Normal Mtc
Ozone Park Subdivision Drainage	TBD	-	250,000	-	293,046	-	-	2,588,573	-	3,131,619	2026	2028	-	2031	Normal Mtc
Pineview Heights Subdivision Drainage	TBD	-	100,000	-	456,127	-	-	3,366,626	-	3,922,753	2024	2028	-	2031	Normal Mtc

Exhibit "A" to Ordinance Calendar No. 8186 - Introduced October 1, 2026

			Budget							Estimated Start Year				Annual
Project Title	Capital ID	Length	Current	2027	2028	2029	2030	2031	Future> 5 Yrs	Total as Amended	FEAS	A&E	PROP	CONS	Estimated Mtc Cost
Piney Ridge Park Subdivision Drainage	TBD	-	-	300,000	-	361,399	-	-	2,839,024	3,500,423	2027	2029	-	2032	Normal Mtc

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Project Title	Capital ID	Length	Budget							Estimated Start Year				Annual Estimated Mtc Cost
			Current	2027	2028	2029	2030	2031	Future> 5 Yrs	Total as Amended	FEAS	A&E	PROP	CONS	
Ponderosa Ranches Subdivision Drainage	TBD	-	-	250,000	-	211,536	-	-	1,868,568	2,330,104	2027	2029	-	2032	Normal Mtc
Quail Creek Subdivision Drainage	TBD	-	-	150,000	-	113,802	-	-	1,005,251	1,269,053	2027	2029	-	2032	Normal Mtc
Red Gap Acres Subdivision Drainage	TBD	-	250,000	-	-	227,272	-	-	2,007,573	2,484,845	2026	2029	-	2032	Normal Mtc
River Gardens Subdivision Drainage	TBD	-	300,000	-	196,755	-	-	-	1,738,002	2,234,757	2026	2028	-	2032	Normal Mtc
River Oaks Subdivision Drainage	TBD	-	-	300,000	-	329,974	-	-	2,296,437	2,926,411	2027	2029	-	2032	Normal Mtc
Rivercrest Subdivision Drainage	TBD	-	-	-	-	-	1,193,692	-	-	1,193,692	2025	2026	-	2030	Normal Mtc
Robindale Subdivision Drainage	TBD	-	250,000	350,000	1,610,000	-	-	-	-	2,210,000	2025	2027	-	2028	Normal Mtc
Soult St. Area Drainage	TBD	-	300,000	600,000	-	3,655,610	-	-	-	4,555,610	2025	2027	2027	2029	Normal Mtc
Tammany Forest Subdivision Drainage	TBD	-	710,000	2,500,000	-	-	-	-	-	3,210,000	2024	2026	-	2027	Normal Mtc
PONDS															
Bayou Bonfouca Regional Detention Pond	TBD	-	3,400,000	-	-	-	-	-	16,300,000	19,700,000	2020	2023	2025	2032	Normal Mtc
Bayou Lacombe Regional Detention Pond	TBD	-	1,025,000	2,000,000	-	-	-	-	16,300,000	19,325,000	2024	2026	2027	2032	Normal Mtc
Belair North Pond	TBD	-	825,000	-	-	-	-	-	40,209,611	41,034,611	2024	2026	2027	2032	Normal Mtc
Belair South Pond	TBD	-	725,000	-	-	-	-	-	25,365,096	26,090,096	2024	2026	2027	2032	Normal Mtc
Bootlegger Pond	TBD	-	2,450,000	-	-	-	-	-	10,500,000	12,950,000	2025	2026	-	2032	Normal Mtc
Brewster Rd./LA1077 Pond	TBD	-	1,300,000	-	-	-	-	-	3,621,170	4,921,170	2019	2026	2026	2032	Normal Mtc
Harrison Ave. Urban Ponds	TBD	-	1,061,500	-	-	1,385,000	-	-	-	2,446,500	2023	2026	2026	2029	Normal Mtc
Military Rd. Urban Ponds	TBD	-	1,511,500	4,000,000	2,000,000	-	-	-	-	7,511,500	2022	2025	2025	2027	Normal Mtc
Rosedown Way Ponds	TBD	-	945,932	-	2,000,000	-	-	-	-	2,945,932	-	-	2026	2028	Normal Mtc
			39,236,124	42,758,452	27,298,140	20,989,287	25,849,442	24,143,098	218,238,271	398,512,814					

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Project Title	Capital ID	Length	Budget							Estimated Start Year				Annual Estimated Mtc Cost
			Current	2027	2028	2029	2030	2031	Future> 5 Yrs	Total as Amended	FEAS	A&E	PROP	CONS	
SALES TAX DISTRICT 3 - DISTRICT 1 - COUNCILMEMBER RICK SMITH - PROVIDED BY DEPARTMENT OF PUBLIC WORKS															
Begonia Dr.	R01D014	3,840	-	-	-	-	-	520,000	-	520,000	-	-	-	2031	Normal Mtc
Bryant St.	R01J022	1,375	-	-	220,000	-	-	-	-	220,000	-	-	-	2028	Normal Mtc
Camelia Dr.	R01D004	1,605	-	200,000	-	-	-	-	-	200,000	-	-	-	2027	Normal Mtc
Davis St.	R01J027	873	-	-	175,000	-	-	-	-	175,000	-	-	-	2028	Normal Mtc
Deforest Dr.	R01J025	2,680	-	340,000	-	-	-	-	-	340,000	-	-	-	2027	Normal Mtc
Evergreen Lp.	R01E014	790	-	-	165,000	-	-	-	-	165,000	-	-	-	2028	Normal Mtc
Fayedaye Dr.	R01I048	3,860	-	-	-	480,000	-	-	-	480,000	-	-	-	2029	Normal Mtc
Gardenia Dr.	R01D002	1,215	-	-	-	-	200,000	-	-	200,000	-	-	-	2030	Normal Mtc
Holly Dr.	R01E015	1,850	-	230,000	-	-	-	-	-	230,000	-	-	-	2027	Normal Mtc
Hyacinth Dr.	R01D013	3,170	-	-	-	-	440,000	-	-	440,000	-	-	-	2030	Normal Mtc
Iris Dr.	R01D011	1,160	-	-	-	-	-	200,000	-	200,000	-	-	-	2031	Normal Mtc
Lake Catherine Dr.	R01E005	1,129	-	147,000	-	-	-	-	-	147,000	-	-	-	2027	Normal Mtc
Lake Placid Dr.	R01E002	3,704	-	-	-	450,000	-	-	-	450,000	-	-	-	2029	Normal Mtc
Lake Placid Dr. Drainage	D01E002	-	-	200,000	-	-	-	-	-	200,000	-	-	-	2027	Normal Mtc
Lake Tahoe Dr.	R01E003	1,920	-	-	-	-	-	280,000	-	280,000	-	-	-	2031	Normal Mtc
Lee St.	R01J028	857	-	-	170,000	-	-	-	-	170,000	-	-	-	2028	Normal Mtc
Madison Ave.	R01J024	1,320	-	-	230,000	-	-	-	-	230,000	-	-	-	2028	Normal Mtc
Mardi St.	R01J026	878	-	-	160,000	-	-	-	-	160,000	-	-	-	2028	Normal Mtc
Palm Beach Blvd.	R01J093	960	-	-	-	160,000	-	-	-	160,000	-	-	-	2029	Normal Mtc
Paris St.	R01J020	900	-	-	-	-	-	160,000	-	160,000	-	-	-	2031	Normal Mtc
Pine Oaks Ct.	R01I012	1,700	-	-	-	-	260,000	-	-	260,000	-	-	-	2030	Normal Mtc
Pine Oaks Dr.	R01I011	1,969	-	-	-	-	300,000	-	-	300,000	-	-	-	2030	Normal Mtc
Pine St.	R01E008	3,060	-	-	-	400,000	-	-	-	400,000	-	-	-	2029	Normal Mtc
Rex Ave.	R01J018	2,623	-	-	-	-	-	370,000	-	370,000	-	-	-	2031	Normal Mtc
Ruelle de Chene Dr. Drainage	D01I026	-	-	-	-	-	-	300,000	-	300,000	-	-	-	2031	Normal Mtc
Vista St.	R01J019	1,585	-	-	-	-	240,000	-	-	240,000	-	-	-	2030	Normal Mtc
Weston Glen Subdivision	TBD	Point Repair	-	120,000	-	-	-	-	-	120,000	-	-	-	2027	Normal Mtc
Zinnia Dr.	R01D006	3,175	-	392,000	-	-	-	-	-	392,000	-	-	-	2027	Normal Mtc
			-	1,629,000	1,120,000	1,490,000	1,440,000	1,830,000	-	7,509,000					

Exhibit "A" to Ordinance Calendar No. 8186 - Introduced October 1, 2026

Project Title	Capital ID	Length	Budget							Estimated Start Year				Annual Estimated Mtc Cost
			Current	2027	2028	2029	2030	2031	Future> 5 Yrs	Total as Amended	FEAS	A&E	PROP	CONS	
SALES TAX DISTRICT 3 - DISTRICT 2 - COUNCILMEMBER LARRY ROLLING - PROVIDED BY DEPARTMENT OF PUBLIC WORKS															
4th St.	R03L063	1,860	-	-	-	-	225,000	-	-	225,000	-	-	-	2030	Normal Mtc
9th St.	R03L159	644	-	-	-	-	200,000	-	-	200,000	-	-	-	2030	Normal Mtc
Big Pine Dr.	R03L098	1,888	-	-	-	230,000	-	-	-	230,000	-	-	-	2029	Normal Mtc
C St.	R03L065	633	-	-	-	-	-	220,000	-	220,000	-	-	-	2031	Normal Mtc
F St.	R03L041	2,609	-	-	-	-	-	315,000	-	315,000	-	-	-	2031	Normal Mtc
Florence St.	R03J022	2,696	-	330,000	-	-	-	-	-	330,000	-	-	-	2027	Normal Mtc
Flowers Dr.	R03L095	2,820	-	-	340,000	-	-	-	-	340,000	-	-	-	2028	Normal Mtc
Front St.	R03K067	1,000	-	-	-	-	130,000	-	-	130,000	-	-	-	2030	Normal Mtc
Garland St.	R03J020	3,805	-	-	-	-	460,000	-	-	460,000	-	-	-	2030	Normal Mtc
H St.	R03L043	2,460	-	-	-	-	-	300,000	-	300,000	-	-	-	2031	Normal Mtc
Kustenmacher Rd.	R03K020	5,915	-	-	710,000	-	-	-	-	710,000	-	-	-	2028	Normal Mtc
Live Oak St.	R03K066	450	-	-	-	-	110,000	-	-	110,000	-	-	-	2030	Normal Mtc
Louisiana St.	R03J005	1,090	-	140,000	-	-	-	-	-	140,000	-	-	-	2027	Normal Mtc
Medus St.	R03J023	1,585	-	209,000	-	-	-	-	-	209,000	-	-	-	2027	Normal Mtc
N. 2nd St.	R03K068	1,700	-	220,000	-	-	-	-	-	220,000	-	-	-	2027	Normal Mtc
N. 9th St.	R03K015	694	-	-	-	110,000	-	-	-	110,000	-	-	-	2029	Normal Mtc
Opelousas St.	R03J024	2,557	-	320,000	-	-	-	-	-	320,000	-	-	-	2027	Normal Mtc
Palm Plaza Subdivision	TBD	Point Repair	-	-	-	130,000	-	-	-	130,000	-	-	-	2029	Normal Mtc
Parc Wood Dr.	R03K077	1,320	-	-	-	330,000	-	-	-	330,000	-	-	-	2029	Normal Mtc
Pineoak Dr.	R03L092	3,450	-	-	-	-	420,000	-	-	420,000	-	-	-	2030	Normal Mtc
Shady Ln.	R03J009	4,225	-	-	-	500,000	-	-	-	500,000	-	-	-	2029	Normal Mtc
Tammany Ave. Drainage	D03G006	-	-	215,000	-	-	-	-	-	215,000	-	-	-	2027	Normal Mtc
Wild Azalea Dr.	R03L097	1,400	-	-	-	170,000	-	-	-	170,000	-	-	-	2029	Normal Mtc
Wilkinson St.	R03J016	2,800	-	304,000	-	-	-	-	-	304,000	-	-	-	2027	Normal Mtc
Will Rd.	R03K026	1,633	-	-	-	-	-	200,000	-	200,000	-	-	-	2031	Normal Mtc
Wymer Rd.	R03F025	4,277	-	-	515,000	-	-	-	-	515,000	-	-	-	2028	Normal Mtc
			-	1,738,000	1,565,000	1,470,000	1,545,000	1,035,000	-	7,353,000					

Exhibit "A" to Ordinance Calendar No. 8186 - Introduced October 1, 2026

Project Title	Capital ID	Length	Budget							Estimated Start Year				Annual Estimated Mtc Cost
			Current	2027	2028	2029	2030	2031	Future> 5 Yrs	Total as Amended	FEAS	A&E	PROP	CONS	
SALES TAX DISTRICT 3 - DISTRICT 3 - COUNCILMEMBER MARTHA J. CAZAUBON - PROVIDED BY DEPARTMENT OF PUBLIC WORKS															
Beebalm Cir	R01A015	4,135	-	-	-	-	-	575,000	-	575,000	-	-	-	2031	Normal Mtc
Carol Ln.	R03D024	2,150	-	250,000	-	-	-	-	-	250,000	-	-	-	2027	Normal Mtc
E. Fitzsimons Rd.	R01C003	1,635	-	-	225,000	-	-	-	-	225,000	-	-	-	2028	Normal Mtc
Eliza Lee Cemetery Rd.	R02F015	2,878	-	375,000	-	-	-	-	-	375,000	-	-	-	2027	Normal Mtc
Exnicios Dr.	R02X014	2,300	-	300,000	-	-	-	-	-	300,000	-	-	-	2027	Normal Mtc
Faucheaux Rd.	R02J004	4,329	-	-	550,000	-	-	-	-	550,000	-	-	-	2028	Normal Mtc
Fitzsimons Rd.	R01C001	4,190	-	-	420,000	-	-	-	-	420,000	-	-	-	2028	Normal Mtc
Forest Dr.	R01C013	790	-	-	-	-	110,000	-	-	110,000	-	-	-	2030	Normal Mtc
Hamilton Dr.	R01B014	1,100	-	-	-	-	200,000	-	-	200,000	-	-	-	2030	Normal Mtc
Holliday Rd.	R02X001	2,800	-	410,000	-	-	-	-	-	410,000	-	-	-	2027	Normal Mtc
Huseman Ln.	R03D038	2,773	-	-	-	420,000	-	-	-	420,000	-	-	-	2029	Normal Mtc
Jessica Way	R03D051	1,972	-	-	-	-	250,000	-	-	250,000	-	-	-	2030	Normal Mtc
Magnolia Dr.	R01C015	690	-	-	-	-	115,000	-	-	115,000	-	-	-	2030	Normal Mtc
McGee Rd.	R01B010	2,638	-	-	-	-	-	350,000	-	350,000	-	-	-	2031	Normal Mtc
Meadowlark Dr.	R01C010	1,711	-	-	-	-	-	250,000	-	250,000	-	-	-	2031	Normal Mtc
Mill Ct.	R03D048	351	-	-	-	100,000	-	-	-	100,000	-	-	-	2029	Normal Mtc
Neal Cemetery Rd.	R02F013	4,250	-	550,000	-	-	-	-	-	550,000	-	-	-	2027	Normal Mtc
Pruden Rd.	R03D005	4,879	-	-	-	650,000	-	-	-	650,000	-	-	-	2029	Normal Mtc
Ramsey Estates Subdivision	TBD	-	-	-	200,000	-	-	-	-	200,000	-	-	-	2028	Normal Mtc
Ridgeview Dr.	R02K024	2,600	-	-	-	-	-	350,000	-	350,000	-	-	-	2031	Normal Mtc
Steeple Chase Rd.	R03D049	1,755	-	-	-	270,000	-	-	-	270,000	-	-	-	2029	Normal Mtc
Sunset Dr.	R01C011	1,610	-	-	-	-	225,000	-	-	225,000	-	-	-	2030	Normal Mtc
Tchefuncte Dr.	R01C012	2,850	-	-	-	-	-	375,000	-	375,000	-	-	-	2031	Normal Mtc
Verger Rd.	R02E006	2,475	-	-	-	-	200,000	-	-	200,000	-	-	-	2030	Normal Mtc
Wildwood Dr.	R01C014	1,055	-	-	-	-	200,000	-	-	200,000	-	-	-	2030	Normal Mtc
Willow Bend Subdivision	TBD	-	-	-	-	400,000	-	-	-	400,000	-	-	-	2029	Normal Mtc
			-	1,885,000	1,395,000	1,840,000	1,300,000	1,900,000	-	8,320,000					

Exhibit "A" to Ordinance Calendar No. 8186 - Introduced October 1, 2026

Project Title	Capital ID	Length	Budget							Estimated Start Year				Annual Estimated Mtc Cost
			Current	2027	2028	2029	2030	2031	Future> 5 Yrs	Total as Amended	FEAS	A&E	PROP	CONS	
SALES TAX DISTRICT 3 - DISTRICT 4 - COUNCILMEMBER KATHY SEIDEN - PROVIDED BY DEPARTMENT OF PUBLIC WORKS															
Bigner Rd.	R04C017	2,586	-	-	-	280,000	-	-	-	280,000	-	-	-	2029	Normal Mtc
Cedar Creek Dr.	R01I049	1,810	-	-	-	250,000	-	-	-	250,000	-	-	-	2029	Normal Mtc
Country Club Estates Subdivision	TBD	-	-	214,000	-	-	-	-	-	214,000	-	-	-	2027	Normal Mtc
Deloaks Rd.	R04A045	1,675	-	238,000	-	-	-	-	-	238,000	-	-	-	2027	Normal Mtc
Evergreen Dr.	R04C019	1,667	-	-	-	-	-	250,000	-	250,000	-	-	-	2031	Normal Mtc
Fairview Dr.	R04A002	3,178	-	314,000	-	-	-	-	-	314,000	-	-	-	2027	Normal Mtc
Forest Lp. Drainage	D04C015	-	-	200,000	-	-	-	-	-	200,000	-	-	-	2027	Normal Mtc
Galatas Cemetery Rd.	R01J006	1,320	-	-	-	-	-	170,000	-	170,000	-	-	-	2031	Normal Mtc
Lavigne Rd.	R01H004	790	-	-	-	-	115,000	-	-	115,000	-	-	-	2030	Normal Mtc
Live Oak Hills Turning Radius	TBD	-	-	-	-	225,000	-	-	-	225,000	-	-	-	2029	Normal Mtc
Mitcham Rd.	R01M007	1,600	-	-	-	-	-	200,000	-	200,000	-	-	-	2031	Normal Mtc
N. Landry St.	R01H010	900	-	-	-	-	-	120,000	-	120,000	-	-	-	2031	Normal Mtc
Pink Myrtle Dr.	R01J058	1,200	-	-	175,000	-	-	-	-	175,000	-	-	-	2028	Normal Mtc
Roger Storme Rd.	R04A001	2,850	-	190,000	-	-	-	-	-	190,000	-	-	-	2027	Normal Mtc
Scotchpine Dr.	R04C021	3,345	-	-	-	-	450,000	-	-	450,000	-	-	-	2030	Normal Mtc
White Myrtle Dr.	R01J051	1,550	-	-	200,000	-	-	-	-	200,000	-	-	-	2028	Normal Mtc
Willow Ln.	R01J050	1,684	-	-	220,000	-	-	-	-	220,000	-	-	-	2028	Normal Mtc
			-	1,156,000	595,000	755,000	565,000	740,000	-	3,811,000					

Exhibit "A" to Ordinance Calendar No. 8186 - Introduced October 1, 2026

Project Title	Capital ID	Length	Budget							Estimated Start Year				Annual Estimated Mtc Cost
			Current	2027	2028	2029	2030	2031	Future> 5 Yrs	Total as Amended	FEAS	A&E	PROP	CONS	
SALES TAX DISTRICT 3 - DISTRICT 5 - COUNCILMEMBER PAT PHILLIPS - PROVIDED BY DEPARTMENT OF PUBLIC WORKS															
3rd Ave.	R03L007	2,500	-	-	320,000	-	-	-	-	320,000	-	-	-	2028	Normal Mtc
5th Ave.	R03A006	1,300	-	-	-	-	-	200,000	-	200,000	-	-	-	2031	Normal Mtc
Bravo St.	R03A003	1,940	-	-	-	-	-	280,000	-	280,000	-	-	-	2031	Normal Mtc
Buras Ranch Rd.	R04D018	2,515	-	-	-	300,000	-	-	-	300,000	-	-	-	2029	Normal Mtc
Ceres St.	R04E073	1,100	-	-	-	180,000	-	-	-	180,000	-	-	-	2029	Normal Mtc
Clover St.	R04E076	2,637	-	-	-	360,000	-	-	-	360,000	-	-	-	2029	Normal Mtc
Country Club Subdivision Speed Tables	TBD	-	-	-	120,000	-	-	-	-	120,000	-	-	-	2028	Normal Mtc
Desoto St.	R04D173	915	-	150,000	-	-	-	-	-	150,000	-	-	-	2027	Normal Mtc
Franklin St.	R04E075	2,546	-	-	-	-	360,000	-	-	360,000	-	-	-	2030	Normal Mtc
Golfview Ln.	R04A031	1,462	-	172,000	-	-	-	-	-	172,000	-	-	-	2027	Normal Mtc
Grey Ln.	R04D019	1,720	-	-	-	210,000	-	-	-	210,000	-	-	-	2029	Normal Mtc
Jasmine St.	R04E077	2,394	-	-	-	-	350,000	-	-	350,000	-	-	-	2030	Normal Mtc
Laurelwood Dr.	R04A029	1,300	-	175,000	-	-	-	-	-	175,000	-	-	-	2027	Normal Mtc
Penrose St.	R04E074	1,145	-	-	-	-	180,000	-	-	180,000	-	-	-	2030	Normal Mtc
Riverwood Dr.	R04A030	1,552	-	200,000	-	-	-	-	-	200,000	-	-	-	2027	Normal Mtc
Rucker Rd.	R04D031	1,690	-	-	-	-	-	260,000	-	260,000	-	-	-	2031	Normal Mtc
Tall Timbers Subdivision Drainage	TBD	-	-	300,000	-	-	-	-	-	300,000	-	-	-	2027	Normal Mtc
Viola St. Drainage	D04E070	5,970	-	-	550,000	-	-	-	-	550,000	-	-	-	2028	Normal Mtc
			-	997,000	990,000	1,050,000	890,000	740,000	-	4,667,000					

Exhibit "A" to Ordinance Calendar No. 8186 - Introduced October 1, 2026

Project Title	Capital ID	Length	Budget							Estimated Start Year				Annual Estimated Mtc Cost
			Current	2027	2028	2029	2030	2031	Future> 5 Yrs	Total as Amended	FEAS	A&E	PROP	CONS	
SALES TAX DISTRICT 3 - DISTRICT 6 - COUNCILMEMBER CHERYL TANNER - PROVIDED BY DEPARTMENT OF PUBLIC WORKS															
Ace St.	R10F032	1,497	-	-	-	250,000	-	-	-	250,000	-	-	-	2029	Normal Mtc
Ball St.	R10F024	2,586	-	-	400,000	-	-	-	-	400,000	-	-	-	2028	Normal Mtc
Birdie St.	R06O109	1,362	-	-	-	210,000	-	-	-	210,000	-	-	-	2029	Normal Mtc
Bobby Jones Dr.	R06O010	2,479	-	-	1,200,000	-	-	-	-	1,200,000	-	-	-	2028	Normal Mtc
Bookout Rd.	R06H013	1,550	-	-	-	280,000	-	-	-	280,000	-	-	-	2029	Normal Mtc
Bunker St.	R10F022	3,168	-	-	320,000	-	-	-	-	320,000	-	-	-	2028	Normal Mtc
Clairain Dr.	R05G015	1,857	-	-	-	230,000	-	-	-	230,000	-	-	-	2029	Normal Mtc
Cowart Bush Rd.	R05E032	4,000	-	350,000	-	-	-	-	-	350,000	-	-	-	2027	Normal Mtc
Crump Rd.	R05E025	2,024	-	-	-	500,000	-	-	-	500,000	-	-	-	2029	Normal Mtc
Dave's Rd.	R05A016	1,030	-	-	120,000	-	-	-	-	120,000	-	-	-	2028	Normal Mtc
Eagle St.	R06O005	5,938	-	-	-	-	900,000	-	-	900,000	-	-	-	2030	Normal Mtc
Eugene Wallace Rd.	R10B009	1,300	-	-	-	175,000	-	-	-	175,000	-	-	-	2029	Normal Mtc
Flight St.	R10F021	890	-	-	140,000	-	-	-	-	140,000	-	-	-	2028	Normal Mtc
Gravel to Asphalt Paving	TBD	TBD	-	1,290,000	-	-	-	-	-	1,290,000	-	-	-	2027	Normal Mtc
Heidi Dr.	R10B008	1,870	-	-	-	-	-	280,000	-	280,000	-	-	-	2031	Normal Mtc
Heintz-Jenkins Rd.	R05C001	3,825	-	-	-	-	-	480,000	-	480,000	-	-	-	2031	Normal Mtc
Martin Ln.	R10G001	340	-	100,000	-	-	-	-	-	100,000	-	-	-	2027	Normal Mtc
N. Gretchen Dr.	R10B006	1,845	-	-	-	-	-	275,000	-	275,000	-	-	-	2031	Normal Mtc
N. Rian Dr.	R10B004	2,375	-	-	-	-	-	350,000	-	350,000	-	-	-	2031	Normal Mtc
Oak Knoll Rd.	R06O032	6,222	-	-	-	-	620,000	-	-	620,000	-	-	-	2030	Normal Mtc
Pat O'Brien Rd.	R02R003	2,520	-	450,000	-	-	-	-	-	450,000	-	-	-	2027	Normal Mtc
Peg Keller Rd.	R06O031	1,300	-	-	-	-	230,000	-	-	230,000	-	-	-	2030	Normal Mtc
Snead Dr.	R06O017	2,978	-	-	-	380,000	-	-	-	380,000	-	-	-	2029	Normal Mtc
Thornhill Rd.	R05A019	3,425	-	-	-	-	-	430,000	-	430,000	-	-	-	2031	Normal Mtc
			-	2,190,000	2,180,000	2,025,000	1,750,000	1,815,000	-	9,960,000					

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			Current	2027	2028	2029	2030	2031	Future> 5 Yrs	Total as Amended	FEAS	A&E	PROP	CONS	
SALES TAX DISTRICT 3 - DISTRICT 7 - COUNCILMEMBER JOE IMPASTATO - PROVIDED BY DEPARTMENT OF PUBLIC WORKS															
Barousse Rd.	R07E073	1,941	-	-	-	250,000	-	-	-	250,000	-	-	-	2029	Normal Mtc
Charles St.	R07E045	1,149	-	138,000	-	-	-	-	-	138,000	-	-	-	2027	Normal Mtc
Charlotte St.	R07E044	2,129	-	-	-	-	-	275,000	-	275,000	-	-	-	2031	Normal Mtc
Cypress Bayou Ln.	R07H048	3,695	-	444,000	-	-	-	-	-	444,000	-	-	-	2027	Normal Mtc
Cypress St.	R09C009	2,389	-	-	-	160,000	-	-	-	160,000	-	-	-	2029	Normal Mtc
Cyprian Dr.	R07I013	2,635	-	-	-	310,000	-	-	-	310,000	-	-	-	2029	Normal Mtc
Dinkins Dr.	R07H008, R07H108	3,430	-	-	412,000	-	-	-	-	412,000	-	-	-	2028	Normal Mtc
Dinkins Loop	R07H046	1,242	-	-	150,000	-	-	-	-	150,000	-	-	-	2028	Normal Mtc
Dresden Dr.	R07C027	1,200	-	144,000	-	-	-	-	-	144,000	-	-	-	2027	Normal Mtc
Durnin Dr.	R07H007	3,430	-	-	412,000	-	-	-	-	412,000	-	-	-	2028	Normal Mtc
E. Spruce Ln.	R09C002	2,201	-	265,000	-	-	-	-	-	265,000	-	-	-	2027	Normal Mtc
Freda St.	R07E048	641	-	-	-	-	-	200,000	-	200,000	-	-	-	2031	Normal Mtc
Henry Keller Memorial Park	R07E050	635	-	-	-	-	-	120,000	-	120,000	-	-	-	2031	Normal Mtc
John Ln.	R07E046	1,119	-	-	-	-	-	150,000	-	150,000	-	-	-	2031	Normal Mtc
John's Rd.	R04E010	2,030	-	-	244,000	-	-	-	-	244,000	-	-	-	2028	Normal Mtc
Judy St.	R07E043	880	-	-	-	-	-	120,000	-	120,000	-	-	-	2031	Normal Mtc
Lemieux Blvd.	R04E024	3,326	-	-	400,000	-	-	-	-	400,000	-	-	-	2028	Normal Mtc
Louisville St.	R07H020	1,320	-	-	-	160,000	-	-	-	160,000	-	-	-	2029	Normal Mtc
Lynnwood Dr.	R04E013	2,920	-	-	351,000	-	-	-	-	351,000	-	-	-	2028	Normal Mtc
Maple St.	R04E068	3,960	-	-	-	460,000	-	-	-	460,000	-	-	-	2029	Normal Mtc
Mulberry St.	R04E064	3,647	-	-	-	450,000	-	-	-	450,000	-	-	-	2029	Normal Mtc
Nelson St.	R04E097	1,690	-	-	-	210,000	-	-	-	210,000	-	-	-	2029	Normal Mtc
Nina Dr.	R07I008	3,118	-	-	-	-	360,000	-	-	360,000	-	-	-	2030	Normal Mtc
Pine Bay Ln.	R07H047	3,650	-	-	-	420,000	-	-	-	420,000	-	-	-	2029	Normal Mtc
Rising Sun Rd.	R07E066	2,428	-	-	-	-	280,000	-	-	280,000	-	-	-	2030	Normal Mtc
Roan Ln.	R07H050	1,620	-	-	-	-	190,000	-	-	190,000	-	-	-	2030	Normal Mtc
Running Bear Dr.	R07E067	2,324	-	-	-	-	300,000	-	-	300,000	-	-	-	2030	Normal Mtc
S. Mill Rd.	R07H004	2,746	-	-	-	-	350,000	-	-	350,000	-	-	-	2030	Normal Mtc
Sherwood Dr.	R07C048	1,635	-	-	-	-	200,000	-	-	200,000	-	-	-	2030	Normal Mtc
St. Joseph St.	R07E006	2,130	-	-	-	-	300,000	-	-	300,000	-	-	-	2030	Normal Mtc
Tanager Dr.	R04E190	2,367	-	-	-	-	-	275,000	-	275,000	-	-	-	2031	Normal Mtc
Vela Ln.	R07E047	1,690	-	-	-	-	-	215,000	-	215,000	-	-	-	2031	Normal Mtc
W. Spruce Ln.	R07C044	1,955	-	235,000	-	-	-	-	-	235,000	-	-	-	2027	Normal Mtc
West Ave.	R07C024	1,425	-	-	-	-	-	200,000	-	200,000	-	-	-	2031	Normal Mtc
Zelda Dr.	R07E042	2,220	-	267,000	-	-	-	-	-	267,000	-	-	-	2027	Normal Mtc
			-	1,493,000	1,969,000	2,420,000	1,980,000	1,555,000	-	9,417,000					

Exhibit "A" to Ordinance Calendar No. 8186 - Introduced October 1, 2026

Project Title	Capital ID	Length	Budget							Estimated Start Year				Annual Estimated Mtc Cost
			Current	2027	2028	2029	2030	2031	Future> 5 Yrs	Total as Amended	FEAS	A&E	PROP	CONS	
SALES TAX DISTRICT 3 - DISTRICT 8 - COUNCILMEMBER PAT BURKE - PROVIDED BY DEPARTMENT OF PUBLIC WORKS															
Bishops Dr.	R08I069	1,067	-	-	-	-	200,000	-	-	200,000	-	-	-	2030	Normal Mtc
Chess Dr.	R08I070	845	-	-	-	100,000	-	-	-	100,000	-	-	-	2029	Normal Mtc
Dean Rd.	R08H019	2,046	-	205,000	-	-	-	-	-	205,000	-	-	-	2027	Normal Mtc
Hidden Oaks Ln.	R08L012	2,050	-	-	275,000	-	-	-	-	275,000	-	-	-	2028	Normal Mtc
I-59 Service Rd.	R08H028	3,335	-	-	375,000	-	-	-	-	375,000	-	-	-	2028	Normal Mtc
Knights Dr.	R08I071	1,200	-	-	-	-	140,000	-	-	140,000	-	-	-	2030	Normal Mtc
Lake Village Sidewalks	TBD	-	-	-	-	200,000	-	-	-	200,000	-	-	-	2029	Normal Mtc
Lincoln Rd.	R08H017	2,015	-	-	-	250,000	-	-	-	250,000	-	-	-	2029	Normal Mtc
N. Kings Ct.	R08I076	982	-	-	-	-	130,000	-	-	130,000	-	-	-	2030	Normal Mtc
Northwood Village Subdivision	TBD	Point Repair	-	180,000	-	-	-	-	-	180,000	-	-	-	2027	Normal Mtc
Pawns Ln.	R08I066	1,055	-	-	-	-	-	225,000	-	225,000	-	-	-	2031	Normal Mtc
Rooks Dr.	R08I067	1,160	-	-	-	-	150,000	-	-	150,000	-	-	-	2030	Normal Mtc
Ruby Ln.	R08H029	950	-	-	-	100,000	-	-	-	100,000	-	-	-	2029	Normal Mtc
S. Queens Dr.	R08I072	1,480	-	-	-	-	-	200,000	-	200,000	-	-	-	2031	Normal Mtc
W. Queens Dr.	R08I073	1,795	-	-	-	-	-	200,000	-	200,000	-	-	-	2031	Normal Mtc
Whispering Forest Subdivision	TBD	Point Repair	-	180,000	-	-	-	-	-	180,000	-	-	-	2027	Normal Mtc
			-	565,000	650,000	650,000	620,000	625,000	-	3,110,000					

Exhibit "A" to Ordinance Calendar No. 8186 - Introduced October 1, 2026

Project Title	Capital ID	Length	Budget							Estimated Start Year				Annual Estimated Mtc Cost
			Current	2027	2028	2029	2030	2031	Future> 5 Yrs	Total as Amended	FEAS	A&E	PROP	CONS	
SALES TAX DISTRICT 3 - DISTRICT 9 - COUNCILMEMBER DAVID COUGLE - PROVIDED BY DEPARTMENT OF PUBLIC WORKS															
Boar Run	R09I041	290	-	-	-	-	110,000	-	-	110,000	-	-	-	2030	Normal Mtc
Bobcat Run	R09I027	1,040	-	-	-	-	160,000	-	-	160,000	-	-	-	2030	Normal Mtc
Buck Run	R09I039	600	-	-	-	-	110,000	-	-	110,000	-	-	-	2030	Normal Mtc
Bull Run	R09I029	2,640	-	-	-	-	400,000	-	-	400,000	-	-	-	2030	Normal Mtc
Clayton Ct.	R08N093	Point Repair	-	-	120,000	-	-	-	-	120,000	-	-	-	2028	Normal Mtc
Crawford Rd. Drainage	D08A030	-	-	120,000	-	-	-	-	-	120,000	-	-	-	2027	Normal Mtc
Cross Creek Dr.	R08N089	Point Repair	-	-	120,000	-	-	-	-	120,000	-	-	-	2028	Normal Mtc
Davis Landing Rd. Drainage	D08F001	-	-	-	-	-	650,000	-	-	650,000	-	-	-	2030	Normal Mtc
Deer Run	R09I035	300	-	-	-	-	110,000	-	-	110,000	-	-	-	2030	Normal Mtc
Deer Run Rd.	R06H044	5,937	-	-	-	-	-	450,000	-	450,000	-	-	-	2031	Normal Mtc
Diamond Dove Dr.	R08N039	810	-	-	130,000	-	-	-	-	130,000	-	-	-	2028	Normal Mtc
Doe Run	R09I038	1,200	-	-	-	-	-	180,000	-	180,000	-	-	-	2031	Normal Mtc
Eagle Dr.	R08N046	3,540	-	-	-	555,000	-	-	-	555,000	-	-	-	2029	Normal Mtc
Fawn Run	R09I026	3,300	-	-	-	-	-	495,000	-	495,000	-	-	-	2031	Normal Mtc
Flamingo Rd.	R08N038	740	-	120,000	-	-	-	-	-	120,000	-	-	-	2027	Normal Mtc
Fox Run	R09I036	185	-	-	-	-	-	115,000	-	115,000	-	-	-	2031	Normal Mtc
Garretts Prime Run	R09I032	2,820	-	-	-	-	-	430,000	-	430,000	-	-	-	2031	Normal Mtc
Golden Pheasant Dr.	R08N041	2,700	-	-	-	405,000	-	-	-	405,000	-	-	-	2029	Normal Mtc
Hare Run	R09I049	488	-	-	-	-	-	110,000	-	110,000	-	-	-	2031	Normal Mtc
Hawk Dr.	R08N050	2,220	-	-	-	350,000	-	-	-	350,000	-	-	-	2029	Normal Mtc
Hawk Run	R09I050	350	-	-	-	-	-	120,000	-	120,000	-	-	-	2031	Normal Mtc
Howard O'Berry Rd. Turning Radii	R06E018	-	-	-	130,000	-	-	-	-	130,000	-	-	-	2028	Normal Mtc
Lester Dr.	R06E025	2,108	-	-	-	-	340,000	-	-	340,000	-	-	-	2030	Normal Mtc
Little Gull Dr.	R08N049	530	-	-	-	110,000	-	-	-	110,000	-	-	-	2029	Normal Mtc
Morgan Bluff Rd.	R08E009	3,000	-	375,000	-	-	-	-	-	375,000	-	-	-	2027	Normal Mtc
Night Hawk Dr.	R08N036	2,204	-	-	-	330,000	-	-	-	330,000	-	-	-	2029	Normal Mtc
Palm Swift Dr.	R08N048	1,060	-	-	-	160,000	-	-	-	160,000	-	-	-	2029	Normal Mtc
Pecan Dr.	R08E007	1,111	-	-	200,000	-	-	-	-	200,000	-	-	-	2028	Normal Mtc
Pichon Rd.	R06F012	850	-	-	140,000	-	-	-	-	140,000	-	-	-	2028	Normal Mtc
Ponderosa Ranches Subdivision Drainage	TBD	-	-	250,000	-	-	-	-	-	250,000	-	-	-	2027	Normal Mtc
Quail Ridge Subdivision Drainage	TBD	-	-	250,000	-	-	-	-	-	250,000	-	-	-	2027	Normal Mtc
Rhonda Rd. Drainage	D08A031	-	-	250,000	-	-	-	-	-	250,000	-	-	-	2027	Normal Mtc
Stallion Run	R09I030	3,956	-	-	200,000	-	-	-	-	200,000	-	-	-	2028	Normal Mtc
Whitney Dr.	R08L071	1,651	-	175,000	-	-	-	-	-	175,000	-	-	-	2027	Normal Mtc
			-	1,540,000	1,040,000	1,910,000	1,880,000	1,900,000	-	8,270,000					

Exhibit "A" to Ordinance Calendar No. 8186 - Introduced October 1, 2026

Project Title	Capital ID	Length	Budget							Estimated Start Year				Annual Estimated Mtc Cost
			Current	2027	2028	2029	2030	2031	Future> 5 Yrs	Total as Amended	FEAS	A&E	PROP	CONS	
SALES TAX DISTRICT 3 - DISTRICT 10 - COUNCILMEMBER MAUREEN O'BRIEN - PROVIDED BY DEPARTMENT OF PUBLIC WORKS															
Albert St.	R04E027	3,880	-	-	-	-	560,000	-	-	560,000	-	-	-	2030	Normal Mtc
Copal St.	R04C032	3,680	-	-	450,000	-	-	-	-	450,000	-	-	-	2028	Normal Mtc
Elm St.	R04C030	1,464	-	-	200,000	-	-	-	-	200,000	-	-	-	2028	Normal Mtc
Elmwood Pl.	R04D036	2,110	-	-	-	-	300,000	-	-	300,000	-	-	-	2030	Normal Mtc
Foy St.	R04E122	3,740	-	-	-	-	-	400,000	-	400,000	-	-	-	2031	Normal Mtc
Greenleaves Subdivision	TBD	Point Repair	-	150,000	-	-	-	-	-	150,000	-	-	-	2027	Normal Mtc
Greenleaves Subdivision	TBD	Point Repair	-	-	150,000	-	-	-	-	150,000	-	-	-	2028	Normal Mtc
Hickory St.	R04C033	2,000	-	341,000	-	-	-	-	-	341,000	-	-	-	2027	Normal Mtc
Park Dr. Drainage	D04D038	TBD	-	-	-	450,000	-	-	-	450,000	-	-	-	2029	Normal Mtc
Sasafras St.	R04C034	617	-	110,000	-	-	-	-	-	110,000	-	-	-	2027	Normal Mtc
Tanglewood Subdivision Drainage	TBD	-	-	300,000	-	-	-	-	-	300,000	-	-	-	2027	Normal Mtc
Woodlawn Ln.	R04D040	880	-	-	-	160,000	-	-	-	160,000	-	-	-	2029	Normal Mtc
			-	901,000	800,000	610,000	860,000	400,000	-	3,571,000					

Exhibit "A" to Ordinance Calendar No. 8186 - Introduced October 1, 2026

Project Title	Capital ID	Length	Budget							Estimated Start Year				Annual Estimated Mtc Cost
			Current	2027	2028	2029	2030	2031	Future> 5 Yrs	Total as Amended	FEAS	A&E	PROP	CONS	
SALES TAX DISTRICT 3 - DISTRICT 11 - COUNCILMEMBER ARTHUR LAUGHLIN - PROVIDED BY DEPARTMENT OF PUBLIC WORKS															
7th St.	R03L049	6,814	-	-	818,000	-	-	-	-	818,000	-	-	-	2028	Normal Mtc
Airport Rd. Drainage	D09C037	-	-	250,000	-	-	-	-	-	250,000	-	-	-	2027	Normal Mtc
Aloha Ct.	R03L084	2,436	-	-	-	105,000	-	-	-	105,000	-	-	-	2029	Normal Mtc
Anthony Ave.	R03L085	1,100	-	-	-	110,000	-	-	-	110,000	-	-	-	2029	Normal Mtc
Atkins Dr.	R09C029	837	-	-	-	101,000	-	-	-	101,000	-	-	-	2029	Normal Mtc
Barbara Ave.	R04B006	1,425	-	-	-	-	180,000	-	-	180,000	-	-	-	2030	Normal Mtc
Bode Ave.	R04B007	1,215	-	-	-	-	150,000	-	-	150,000	-	-	-	2030	Normal Mtc
Christopher Cir.	R09E056	1,060	-	128,000	-	-	-	-	-	128,000	-	-	-	2027	Normal Mtc
Dana Ave.	R03L134	980	-	-	-	105,000	-	-	-	105,000	-	-	-	2029	Normal Mtc
David Ct.	R03L147	405	-	-	-	110,000	-	-	-	110,000	-	-	-	2029	Normal Mtc
Home Estate Dr.	R09D013	3,420	-	411,000	-	-	-	-	-	411,000	-	-	-	2027	Normal Mtc
Janice Ave.	R04B005	1,375	-	-	-	-	165,000	-	-	165,000	-	-	-	2030	Normal Mtc
Judy Ave.	R04B008	1,425	-	-	-	-	180,000	-	-	180,000	-	-	-	2030	Normal Mtc
Katherine Ave.	R03L086	1,100	-	-	-	110,000	-	-	-	110,000	-	-	-	2029	Normal Mtc
Lei Lani Ave.	R03L145	1,035	-	-	-	110,000	-	-	-	110,000	-	-	-	2029	Normal Mtc
Lionel Ct.	R03L083	2,462	-	-	-	300,000	-	-	-	300,000	-	-	-	2029	Normal Mtc
Lynn Rd.	R09F007	400	-	-	-	-	-	110,000	-	110,000	-	-	-	2031	Normal Mtc
Marc Ct.	R03L146	405	-	-	-	110,000	-	-	-	110,000	-	-	-	2029	Normal Mtc
Maria Ave.	R03L082	1,100	-	-	-	-	200,000	-	-	200,000	-	-	-	2030	Normal Mtc
Marigold Dr.	R03L081	530	-	-	-	-	110,000	-	-	110,000	-	-	-	2030	Normal Mtc
Pin Oak Dr. Drainage	D09C021	-	-	200,000	-	-	-	-	-	200,000	-	-	-	2027	Normal Mtc
Rose St.	R09D014	1,220	-	-	300,000	-	-	-	-	300,000	-	-	-	2028	Normal Mtc
Ryan Ave.	R03L140	980	-	-	-	-	110,000	-	-	110,000	-	-	-	2030	Normal Mtc
S. Strain Rd.	R04F002	450	-	-	120,000	-	-	-	-	120,000	-	-	-	2028	Normal Mtc
Sue St.	R09F006	400	-	-	-	-	-	110,000	-	110,000	-	-	-	2031	Normal Mtc
Torregano Rd.	R09F009	3,710	-	-	-	-	-	310,000	-	310,000	-	-	-	2031	Normal Mtc
W. Ashton Ct. Drainage	D09C045	-	-	445,000	-	-	-	-	-	445,000	-	-	-	2027	Normal Mtc
Yvonne Ave.	R03L087	1,100	-	-	-	-	150,000	-	-	150,000	-	-	-	2030	Normal Mtc
			-	1,434,000	1,238,000	1,161,000	1,245,000	530,000	-	5,608,000					

Exhibit "A" to Ordinance Calendar No. 8186 - Introduced October 1, 2026

Project Title	Capital ID	Length	Budget							Estimated Start Year				Annual Estimated Mtc Cost
			Current	2027	2028	2029	2030	2031	Future> 5 Yrs	Total as Amended	FEAS	A&E	PROP	CONS	
SALES TAX DISTRICT 3 - DISTRICT 12 - COUNCILMEMBER JERRY BINDER - PROVIDED BY DEPARTMENT OF PUBLIC WORKS															
Baldwin Dr.	R09H015	1,569	-	-	-	-	-	160,000	-	160,000	-	-	-	2031	Normal Mtc
Behrman St. Drainage	D08UW01015	-	-	175,000	-	-	-	-	-	175,000	-	-	-	2027	Normal Mtc
Benjamin Rd.	R09H008	1,360	-	185,000	-	-	-	-	-	185,000	-	-	-	2027	Normal Mtc
Beth Dr.	R08K005	1,460	-	175,000	-	-	-	-	-	175,000	-	-	-	2027	Normal Mtc
Bond Dr.	R09G016	1,650	-	-	200,000	-	-	-	-	200,000	-	-	-	2028	Normal Mtc
Bosworth St.	R08U020	1,128	-	-	140,000	-	-	-	-	140,000	-	-	-	2028	Normal Mtc
City Dr.	R09J050	3,994	-	-	-	-	-	285,000	-	285,000	-	-	-	2031	Normal Mtc
Claiborne Dr.	R09H019	1,594	-	-	-	-	-	175,000	-	175,000	-	-	-	2031	Normal Mtc
Coin Du Lestin Dr.	R09H025	2,054	-	-	-	310,000	-	-	-	310,000	-	-	-	2029	Normal Mtc
Faciane Ln.	R09H022	2,314	-	-	-	350,000	-	-	-	350,000	-	-	-	2029	Normal Mtc
Jane Dr.	R09H026	1,649	-	-	-	250,000	-	-	-	250,000	-	-	-	2029	Normal Mtc
Lestin Rd.	R09H044	1,122	-	-	-	-	170,000	-	-	170,000	-	-	-	2030	Normal Mtc
Liberty Pines Subdivision	TBD	TBD	-	-	-	-	123,000	-	-	123,000	-	-	-	2030	Normal Mtc
Marina Ln.	R09H042	246	-	-	-	-	150,000	-	-	150,000	-	-	-	2030	Normal Mtc
Mills Ln.	R09H040	358	-	-	-	-	120,000	-	-	120,000	-	-	-	2030	Normal Mtc
Nellie Dr.	R08K006	1,660	-	-	200,000	-	-	-	-	200,000	-	-	-	2028	Normal Mtc
Oakwood Estates Subdivision	TBD	TBD	-	560,000	-	-	-	-	-	560,000	-	-	-	2027	Normal Mtc
			-	1,095,000	540,000	910,000	563,000	620,000	-	3,728,000					

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			Current	2027	2028	2029	2030	2031	Future> 5 Yrs	Total as Amended	FEAS	A&E	PROP	CONS	
SALES TAX DISTRICT 3 - DISTRICT 13 - COUNCILMEMBER JEFF CORBIN - PROVIDED BY DEPARTMENT OF PUBLIC WORKS															
Bob-O-Link Ct.	R08N059	1,050	-	-	-	160,000	-	-	-	160,000	-	-	-	2029	Normal Mtc
Dove Dr.	R08N060	2,328	-	-	-	300,000	-	-	-	300,000	-	-	-	2029	Normal Mtc
Magnolia Ave.	R08M003	375	-	-	-	120,000	-	-	-	120,000	-	-	-	2029	Normal Mtc
Moonraker Dr.	R09J010	Point Repair	-	150,000	-	-	-	-	-	150,000	-	-	-	2027	Normal Mtc
Oak Harbor Blvd.	R09J190	Point Repair	-	150,000	-	-	-	-	-	150,000	-	-	-	2027	Normal Mtc
Partridge Rd.	R08N061	3,012	-	-	-	-	550,000	-	-	550,000	-	-	-	2030	Normal Mtc
Rigolets Estates Subdivision	TBD	Point Repair	-	-	-	-	300,000	-	-	300,000	-	-	-	2030	Normal Mtc
River Oaks Subdivision	TBD	Point Repair	-	-	-	-	-	400,000	-	400,000	-	-	-	2031	Normal Mtc
Robert Park Subdivision	TBD	-	-	-	150,000	-	-	-	-	150,000	-	-	-	2028	Normal Mtc
Rue Jonathan	R08M070	3,255	-	333,000	-	-	-	-	-	333,000	-	-	-	2027	Normal Mtc
Rue Juneau	R08M088	1,766	-	212,000	-	-	-	-	-	212,000	-	-	-	2027	Normal Mtc
S. Holiday Dr.	R08M019	2,270	-	-	-	-	-	273,000	-	273,000	-	-	-	2031	Normal Mtc
			-	845,000	150,000	580,000	850,000	673,000	-	3,098,000					

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Project Title	Capital ID	Length	Budget							Estimated Start Year				Annual Estimated Mtc Cost
			Current	2027	2028	2029	2030	2031	Future> 5 Yrs	Total as Amended	FEAS	A&E	PROP	CONS	
SALES TAX DISTRICT 3 - DISTRICT 14 - COUNCILMEMBER JIMMY STRICKLAND - PROVIDED BY DEPARTMENT OF PUBLIC WORKS															
Alton Subdivision	TBD	-	-	365,000	-	-	-	-	-	365,000	-	-	-	2027	Normal Mtc
Azalea Ln.	R09G052	880	-	-	-	-	115,000	-	-	115,000	-	-	-	2030	Normal Mtc
Beech Ave.	R08V003	3,325	-	-	-	400,000	-	-	-	400,000	-	-	-	2029	Normal Mtc
Birch Ave.	R08V004	1,236	-	-	-	150,000	-	-	-	150,000	-	-	-	2029	Normal Mtc
Brookter Rd.	R08V008	2,166	-	-	-	-	275,000	-	-	275,000	-	-	-	2030	Normal Mtc
Cedar Ave.	R08V010	2,275	-	-	-	-	275,000	-	-	275,000	-	-	-	2030	Normal Mtc
Charles Dr.	R09G041	450	-	-	-	-	120,000	-	-	120,000	-	-	-	2030	Normal Mtc
Chaucer Ct.	R09G046	380	-	-	-	-	110,000	-	-	110,000	-	-	-	2030	Normal Mtc
Dogwood Ln.	R09G050	417	-	-	-	-	155,000	-	-	155,000	-	-	-	2030	Normal Mtc
E. Hillcrest Dr.	R09I020	1,640	-	-	200,000	-	-	-	-	200,000	-	-	-	2028	Normal Mtc
E. Pinehill Dr.	R09I022	1,453	-	-	180,000	-	-	-	-	180,000	-	-	-	2028	Normal Mtc
E. Timberline Dr.	R09I060	906	-	-	140,000	-	-	-	-	140,000	-	-	-	2028	Normal Mtc
East Ave.	R09G055	1,530	-	184,000	-	-	-	-	-	184,000	-	-	-	2027	Normal Mtc
Elizabeth Dr.	R09G044	1,660	-	-	-	-	-	250,000	-	250,000	-	-	-	2031	Normal Mtc
Hermina St.	R09D032	1,961	-	-	200,000	-	-	-	-	200,000	-	-	-	2028	Normal Mtc
Holmes Dr.	R09G040	3,100	-	-	-	-	-	475,000	-	475,000	-	-	-	2031	Normal Mtc
Huntwyck Cir.	R09G034	300	-	-	-	-	-	120,000	-	120,000	-	-	-	2031	Normal Mtc
Huntwyck Village Subdivision Drainage	TBD	-	-	-	-	400,000	-	-	-	400,000	-	-	-	2029	Normal Mtc
Lakewood St.	R09I021	742	-	-	130,000	-	-	-	-	130,000	-	-	-	2028	Normal Mtc
Leggett Rd.	R09I053	690	-	-	130,000	-	-	-	-	130,000	-	-	-	2028	Normal Mtc
Lennie Cir.	R09G045	100	-	-	-	-	-	110,000	-	110,000	-	-	-	2031	Normal Mtc
Melody Ln. Drainage	D09G049	1,225	-	-	-	550,000	-	-	-	550,000	-	-	-	2029	Normal Mtc
Morgan Dr.	R09G042	775	-	-	-	-	-	120,000	-	120,000	-	-	-	2031	Normal Mtc
Morgan Subdivision	TBD	-	-	435,000	-	-	-	-	-	435,000	-	-	-	2027	Normal Mtc
N. Ridgewood Dr.	R09I019	510	-	-	130,000	-	-	-	-	130,000	-	-	-	2028	Normal Mtc
Palm Dr.	R09I023	1,115	-	-	140,000	-	-	-	-	140,000	-	-	-	2028	Normal Mtc
Pine Pl.	R08J032	1,690	-	-	-	-	-	220,000	-	220,000	-	-	-	2031	Normal Mtc
Portsmouth Dr.	R09G039	3,321	-	-	-	-	-	500,000	-	500,000	-	-	-	2031	Normal Mtc
Raleigh Dr.	R09G036	2,950	-	-	-	-	-	450,000	-	450,000	-	-	-	2031	Normal Mtc
			-	984,000	1,250,000	1,500,000	1,050,000	2,245,000	-	7,029,000					

Exhibit "A" to Ordinance Calendar No. 8186 - Introduced October 1, 2026

Project Title	Capital ID	Length	Budget							Estimated Start Year				Annual Estimated Mtc Cost
			Current	2027	2028	2029	2030	2031	Future> 5 Yrs	Total as Amended	FEAS	A&E	PROP	CONS	
ENTERPRISE FUND 502-4901 - UTILITIES CAPITAL - PROVIDED BY DEPARTMENT OF UTILITIES															
WATER															
Bedico/Faubourg Storage Tank	TBD	-	-	-	350,000	-	5,000,000	-	-	5,350,000	-	2028	-	2030	No Change
Bedico/Faubourg Water Main	TBD	-	-	-	250,000	1,000,000	-	-	-	1,250,000	-	2028	-	2029	No Change
Briarwood Water System Modeling	WD2100	-	-	-	350,000	-	-	-	-	350,000	-	2028	-	-	No Change
Diversified Water Tower Recondition	WT3003	-	-	500,000	-	-	-	-	-	500,000	-	-	-	2027	No Change
Faubourg Water Storage Tank	WW3004	-	-	-	100,000	-	1,500,000	-	-	1,600,000	-	2028	-	2030	No Change
Faubourg Water Well Rehabilitation	WW3004	-	-	-	-	300,000	900,000	-	-	1,200,000	-	2029	-	2030	No Change
Goodbee Elevated Water Storage Tank	TBD	-	-	-	-	350,000	5,000,000	-	-	5,350,000	-	2029	-	2030	Normal Mtc
Lake Hills Water Well	TBD	-	-	-	250,000	-	-	-	-	250,000	-	-	-	2028	Normal Mtc
Madisonville Woods/Faubourg Water Main	TBD	-	-	-	300,000	-	1,200,000	-	-	1,500,000	-	2028	-	2030	No Change
Medcath/Tamanend Water Main	TBD	-	567,500	-	3,350,000	-	-	-	-	3,917,500	-	-	-	2028	Normal Mtc
Northridge Water Tank	WT5301	-	-	225,000		-	-	-	-	225,000	-	-	-	2027	Normal Mtc
Pineland Park/Briarwood Consolidation	TBD	-	-	-	-	-	-	1,800,000	-	1,800,000	-	2031	-	2031	No Change
St. Gertrude Water Interconnection	TBD	-	-	-	450,000	-	-	-	-	450,000	-	2028	-	2028	No Change
Timber Branch Water Well Rehabilitation	WW3006	-	-	-	450,000	-	-	-	-	450,000	-	-	-	2028	No Change
Water Meter AMI Transition	TBD	-	-	-	2,000,000	2,000,000	2,000,000	2,000,000	-	8,000,000	-	-	-	2028	No Change
SEWER															
Cross Gates Sewer Collection System Analysis	SC2400	-	-	-	-	350,000	-	-	-	350,000	-	2029	-	-	No Change
LA22 WWTP Expansion	SP3500	-	-	-	-	-	-	6,000,000	-	6,000,000	-	2031	-	2031	No Change
Meadowlake WWTP Rehabilitation	ST5000	-	-	2,125,000	-	-	-	-	-	2,125,000	-	2027	-	2027	15% Decrease
Ochsner Blvd. SFM	TBD	-	-	1,800,000	-	-	-	-	-	1,800,000	-	2027	-	2027	20% Decrease
Ozone Park SFM	TBD	-	-	-	-	450,000	-	-	-	450,000	-	-	-	2029	Normal Mtc
Preferred Equities WWTP	SP6400	-	500,000	-	-	8,500,000	-	-	-	9,000,000	-	-	-	2029	No Change
			1,067,500	4,650,000	7,850,000	12,950,000	15,600,000	9,800,000	-	51,917,500					

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Project Title	Capital ID	Length	Budget							Estimated Start Year				Annual Estimated Mtc Cost
			Current	2027	2028	2029	2030	2031	Future> 5 Yrs / Total as Amended	FEAS	A&E	PROP	CONS	
FACILITIES														
INTERNAL SERVICE FUND 121-2403 - ST. TAMMANY PARISH FAIRGROUNDS BUILDING - PROVIDED BY DEPARTMENT OF FACILITIES														
Camper Hook-Ups	FAC2403	-	35,000	-	55,000	-	-	-	- / 90,000	-	-	-	2028	Normal Mtc
			35,000	-	55,000	-	-	-	- / 90,000					
CAPITAL FUND 206-2406 - ST. TAMMANY PARISH JUSTICE CENTER COMPLEX - PROVIDED BY DEPARTMENT OF FACILITIES														
Air Handler Units (AHU)	FAC2406-A	-	-	-	1,150,000	-	-	-	- / 1,150,000	-	2028	-	2028	10% Decrease
Chiller(s)	FAC2406-A	-	-	-	-	1,694,000	-	-	- / 1,694,000	-	2029	-	2029	Normal Mtc
Metal Roofing-Entries & 4th Floor	FAC2406-A	-	-	-	82,500	-	-	-	- / 82,500	-	-	-	2028	Normal Mtc
Repoint Brick Façade	FAC2406-A	-	-	-	-	-	132,000	-	- / 132,000	-	-	-	2030	Normal Mtc
Variable Air Volume (VAV) Boxes	FAC2406-A	-	-	-	-	1,540,000	-	-	- / 1,540,000	-	-	-	2029	Normal Mtc
Variable Frequency Drives (VFD)	FAC2406-A	-	48,000	92,400	-	-	-	-	- / 140,400	-	-	-	2027	Normal Mtc
			48,000	92,400	1,232,500	3,234,000	132,000	-	- / 4,738,900					
CAPITAL FUND 227-2419 - ST. TAMMANY PARISH JAIL - PROVIDED BY DEPARTMENT OF FACILITIES ON BEHALF OF ST. TAMMANY PARISH SHERIFF'S OFFICE														
Boiler(s)	FAC2419	-	-	-	-	300,000	275,000	-	- / 575,000	-	-	-	2030	Normal Mtc
Chiller(s)	FAC2419	-	-	-	840,000	770,000	-	-	- / 1,610,000	-	-	-	2028	Normal Mtc
Cooler Compressors-Kitchen	FAC2419	-	-	-	550,000	550,000	-	-	- / 1,100,000	-	-	-	2028	Normal Mtc
Doors-Building A	FAC2419-A	-	-	-	1,200,000	-	-	-	- / 1,200,000	-	2028	-	2028	Normal Mtc
Doors-Building B, Medical, & Isolation	FAC2419	-	-	-	-	-	-	-	400,000 / 400,000	-	-	-	2032	Normal Mtc
Doors-Building C	FAC2419-C	-	-	-	-	-	-	-	300,000 / 300,000	-	-	-	2032	Normal Mtc
Doors-Building D	FAC2419-D	-	-	-	-	-	-	-	300,000 / 300,000	-	-	-	2032	Normal Mtc
Flooring-Buildings A,B,C,D Hallways	FAC2419	-	-	-	-	-	-	-	240,000 / 240,000	-	-	-	2032	Normal Mtc
Generator Automatic Transfer Switch	FAC2419	-	-	70,000	-	-	-	-	- / 70,000	-	-	-	2027	Normal Mtc
Guard Tower	FAC2419	-	-	-	-	-	-	-	100,000 / 100,000	-	-	-	2032	Normal Mtc
Intake Renovation-Building B	FAC2419-B	-	-	-	-	-	-	-	800,000 / 800,000	-	-	-	2032	Normal Mtc
Parking Lot-Additional	FAC2419	-	-	-	-	-	-	-	800,000 / 800,000	-	-	-	2032	Normal Mtc
Roof-Warden/Jail Admin Bldg.	FAC2419-K	-	-	-	-	-	-	-	200,000 / 200,000	-	-	-	2032	Normal Mtc
Sally Ports Gates	FAC2419	-	-	-	-	-	-	250,000	- / 250,000	-	-	-	2031	Normal Mtc
Transport Facility	FAC2419	-	-	-	-	750,000	-	-	- / 750,000	-	-	-	2029	Normal Mtc
Water Heater(s)	FAC2419	-	-	-	245,000	-	-	-	- / 245,000	-	-	-	2028	Normal Mtc
			-	70,000	2,835,000	2,370,000	275,000	250,000	3,140,000 / 8,940,000					

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Project Title	Capital ID	Length	Budget Current	2027	2028	2029	2030	2031	Future> 5 Yrs	Total as Amended	Estimated Start Year FEAS	A&E	PROP	CONS	Annual Estimated Mtc Cost
CAPITAL FUND 252-2402 - BUILDINGS-GENERAL - EMERGENCY OPERATIONS CENTER - PROVIDED BY DEPARTMENT OF FACILITIES															
Uninterruptible Power Supply (UPS)	FAC2402-A	-	-	156,200	-	-	-	-	-	156,200	-	-	-	2027	Normal Mtc
			-	156,200	-	-	-	-	-	156,200					
CAPITAL FUND 252-4801 - BUILDINGS-GENERAL - INFORMATION TECHNOLOGY - PROVIDED BY DEPARTMENT OF TECHNOLOGY															
Network Server-EOC	FAC2402	-	-	35,000	-	-	-	-	-	35,000	-	-	-	2027	Normal Mtc
Network Server-Koop Dr. Bldg. A	FAC2407-A	-	-	35,000	-	-	-	-	-	35,000	-	-	-	2027	Normal Mtc
Technology Equipment-Animal Services	FAC2420	-	-	-	-	-	-	10,000	-	10,000	-	-	-	2031	Normal Mtc
Technology Equipment-EOC	FAC2402	-	-	-	64,000	-	-	52,800	-	116,800	-	-	-	2028	Normal Mtc
Technology Equipment-Justice Center	FAC2406	-	-	-	64,000	100,000	50,000	283,800	-	497,800	-	-	-	2028	Normal Mtc
Technology Equipment-Koop Dr. Bldg. A	FAC2407-A	-	-	-	84,000	-	-	42,900	-	126,900	-	-	-	2028	Normal Mtc
Technology Equipment-Koop Dr. Bldg. B	FAC2407-B	-	-	-	-	-	-	49,500	-	49,500	-	-	-	2031	Normal Mtc
Technology Equipment-Koop Dr. Bldg. C	FAC2407-C	-	-	-	-	-	-	26,400	-	26,400	-	-	-	2031	Normal Mtc
Technology Equipment-Towers Bldg.	FAC2414	-	-	-	84,000	-	-	66,000	-	150,000	-	-	-	2028	Normal Mtc
Technology Equipment-Tyler St. Admin Bldg.	FAC2410-A	-	-	-	-	-	-	42,900	-	42,900	-	-	-	2031	Normal Mtc
			-	70,000	296,000	100,000	50,000	574,300	-	1,090,300					
INTERNAL SERVICE FUND 651-2414 - ST. TAMMANY PARISH ADMINISTRATIVE AND JUSTICE COMPLEX - EAST - PROVIDED BY DEPARTMENT OF FACILITIES															
Front Elevator	FAC2414	-	-	-	125,000	-	-	-	-	125,000	-	-	-	2028	10% Decrease
Generator Addition	FAC2414	-	-	-	325,000	-	-	-	-	325,000	-	-	-	2028	Normal Mtc
Windows Assessment	FAC2414	-	-	50,000	-	-	-	-	-	50,000	-	-	-	2027	Normal Mtc
Carpet-4th Floor	FAC2414	-	-	-	35,000	-	-	-	-	35,000	-	-	-	2028	Normal Mtc
			-	50,000	485,000	-	-	-	-	535,000					