

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. 7482

ORDINANCE COUNCIL SERIES NO.: _____

COUNCIL SPONSOR: LAUGHLIN/COOPER

PROVIDED BY: FINANCE/ENGINEERING/ HEALTH & HUMAN SERVICES

INTRODUCED BY: MR. IMPASTATO

SECONDED BY: MS. O'BRIEN

ON THE 11TH DAY OF JANUARY, 2024

ORDINANCE TO AMEND THE 2023 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 68
SAFE HAVEN FACILITY CAPITAL PROJECTS

WHEREAS, St. Tammany Parish has prepared a capital improvement budget and capital asset list in accordance with the Home Rule Charter.

WHEREAS, the Parish has identified additional capital improvements, capital assets, and/or grant-funded improvements for Fiscal Year 2023.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2023 Capital Improvement Budget and Capital Assets List is amended as follows:

SECTION II: CAPITAL IMPROVEMENTS - FACILITIES

<u>Project Title</u>	<u>Amendment</u>
CAPITAL PROJECTS - 211-2412 - SAFE HAVEN FACILITY	
Safe Haven Cardinal Cove Renovations	\$ (254,115.39)

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY: _____

SECONDED BY: _____

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE 8TH DAY OF FEBRUARY, 2024; AND BECOMES ORDINANCE COUNCIL SERIES NO. 24-_____.

ARTHUR LAUGHLIN, COUNCIL CHAIR

ATTEST:

KATRINA L. BUCKLEY, CLERK OF COUNCIL

MICHAEL B. COOPER, PARISH PRESIDENT
ST. TAMMANY PARISH GOVERNMENT

Published Introduction: JANUARY 03, 2024

Published Adoption: _____, 2024

Delivered to Parish President: _____, 2024 at _____

Returned to Council Clerk: _____, 2024 at _____

ADMINISTRATIVE COMMENT
AMENDMENT NO. 68 - 2023 CAPITAL IMPROVEMENTS - JANUARY 2024

SECTION II: CAPITAL IMPROVEMENTS - FACILITIES

CAPITAL PROJECTS - 211-2412 - SAFE HAVEN FACILITY

Safe Haven Cardinal Cove Renovations

Scope: Renovation of approximately 11,173 square feet of space to be used as a veterans' housing facility. The facility consists of five cabin buildings and one community space building. The existing space will be upgraded to meet current codes and standards for veteran's housing facilities.

Status: MSH Architects has completed preliminary programming and design work. An RFP will be put out in January of 2024 to begin work on the full design. Budget being reduced due to expired Grant funding.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 253 - Deep Water Horizon	34,979.23	-	34,979.23
Grant Funds - F1401 - LA Office of Community Dev - CDBG-Program Income	711,895.40	396,276.23	1,108,171.63
Grant Funds - F0602 - LA Office of Community Dev - CDBG-Long Term Recovery	688,125.37	(662,791.62)	25,333.75
Grant Funds - F1707 - US Department of HUD - CDBG Entitlement FY17		12,400.00	12,400.00
	<u>1,435,000.00</u>	<u>(254,115.39)</u>	<u>1,180,884.61</u>