

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO.: 7502

ORDINANCE COUNCIL SERIES NO.: 24-_____

COUNCIL SPONSOR: SMITH/COOPER

PROVIDED BY: UTILITIES/FINANCE

INTRODUCED BY: _____

SECONDED BY: _____

ON THE 8TH DAY OF FEBRUARY, 2024

ORDINANCE TO AMEND THE 2024 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 9
SEWER/WATER QUALITY CAPITAL PROJECTS

WHEREAS, St. Tammany Parish has prepared a capital improvement budget and capital asset list in accordance with the Home Rule Charter.

WHEREAS, the Parish has identified additional capital improvements, capital assets, and/or grant-funded improvements for Fiscal Year 2024.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2024 Capital Improvement Budget and Capital Assets List is amended as follows:

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

<u>Project Title</u>	<u>Amendment</u>
CAPITAL PROJECTS - 202-4901 - SEWER/WATER QUALITY	
Faubourg Coquille Water Quality	\$ 733,333.00

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY: _____

SECONDED BY: _____

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE 7TH DAY OF MARCH, 2024; AND BECOMES ORDINANCE COUNCIL SERIES NO. 24-_____.

ARTHUR LAUGHLIN, COUNCIL CHAIR

ATTEST:

KATRINA L. BUCKLEY, CLERK OF COUNCIL

MICHAEL B. COOPER, PARISH PRESIDENT

Published Introduction: JANUARY 31, 2024

Published Adoption: _____, 2024

Delivered to Parish President: _____, 2024 at _____

Returned to Council Clerk: _____, 2024 at _____

ADMINISTRATIVE COMMENT
AMENDMENT NO. 9 - 2024 CAPITAL IMPROVEMENTS - FEBRUARY 2024

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

CAPITAL PROJECTS - 202-4901 - SEWER/WATER QUALITY

Faubourg Coquille Water Quality

Scope: This project is the engineering design for pre-treatment equipment at a water well site on the Faubourg-Coquille water system. The project will help to reduce “brown” water and improve overall water quality. This project also includes implementation of SCADA at multiple water well sites to provide improved monitoring.

Status: Design for this scope will commence upon approval. Construction of pre-treatment equipment is estimated at two to five years and is dependent upon funding availability. The SCADA implementation at multiple water wells will be completed in one to two years. This project is being funded by Capital Outlay.

Pre-Treatment Engineering	380,000.00
SCADA System Implementation	328,583.00
FP&C Admin Fees	<u>24,750.00</u>
Total Project	733,333.00

Budget:

75% Grant Funds - S2315 - Facility Planning & Control (FP&C) - Capital Outlay	550,000.00
25% Match from Enterprise Funds - 502-4901 - Utility Operations	<u>183,333.00</u>
	733,333.00