

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO.: 7498

ORDINANCE COUNCIL SERIES NO.: 24-

COUNCIL SPONSOR: LAUGHLIN/COOPER

PROVIDED BY: ENGINEERING/FINANCE

INTRODUCED BY: _____

SECONDED BY: _____

ON THE 8TH DAY OF FEBRUARY, 2024

ORDINANCE TO AMEND THE 2024 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 5
PARISHWIDE ROADS & DRAINAGE CAPITAL PROJECTS

WHEREAS, St. Tammany Parish has prepared a capital improvement budget and capital asset list in accordance with the Home Rule Charter.

WHEREAS, the Parish has identified additional capital improvements, capital assets, and/or grant-funded improvements for Fiscal Year 2024.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2024 Capital Improvement Budget and Capital Assets List is amended as follows:

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

<u>Project Title</u>	<u>Amendment</u>
CAPITAL PROJECTS - 200-4640 - PARISHWIDE ROADS & DRAINAGE	
Judge Tanner Blvd. Sidewalk	\$ 157,320.00
Pedestrian/Bicycle Master Plan	80,000.00

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY: _____

SECONDED BY: _____

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE 7TH DAY OF MARCH, 2024; AND BECOMES ORDINANCE COUNCIL SERIES NO. 24-.

ARTHUR LAUGHLIN, COUNCIL CHAIRMAN

ATTEST:

KATRINA L. BUCKLEY, CLERK OF COUNCIL

MICHAEL B. COOPER, PARISH PRESIDENT

Published Introduction: JANUARY 31, 2024

Published Adoption: _____, 2024

Delivered to Parish President: _____, 2024 at _____

Returned to Council Clerk: _____, 2024 at _____

ADMINISTRATIVE COMMENT
AMENDMENT NO. 5 - 2024 CAPITAL IMPROVEMENTS - FEBRUARY 2024

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

CAPITAL PROJECTS - 200-4640 - PARISHWIDE ROADS & DRAINAGE

Judge Tanner Blvd. Sidewalk

Scope: Installation of a 5 foot-wide sidewalk along Judge Tanner Blvd. from Holy Trinity Blvd. to Lakeview Dr.

Status: Project was selected as a recipient for funds under LADOTD's Safe Routes to Public Places program. SRTPPP has a \$500,000.00 maximum construction contribution. The Parish is responsible for costs exceeding the \$500,000.00 maximum plus a 20% contingency.

64% LADOTD	500,000.00
36% STP Local Match	277,000.00
20% STP Contingency	55,400.00
	832,400.00

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	175,080.00	157,320.00	332,400.00
	175,080.00	157,320.00	332,400.00

Pedestrian/Bicycle Master Plan

Scope: The proposed project consists of the preparation of the St. Tammany Parish Comprehensive Pedestrian and Bicycle Plan (CPBP) to address existing deficiencies and to assess further expansion of walking and bicycling infrastructure to make the Parish a safer place for these activities.

Status: Project scope is currently under review by LADOTD. Once approved, NORPC will begin the process to hire a consultant.

RPC Estimate of Cost	600,000.00
20% STP Local Match	120,000.00

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	40,000.00	80,000.00	120,000.00
	40,000.00	80,000.00	120,000.00