

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. 7375

ORDINANCE COUNCIL SERIES NO.: _____

COUNCIL SPONSOR: TANNER/COOPER

PROVIDED BY: FINANCE/TECHNOLOGY

INTRODUCED BY: _____

SECONDED BY: _____

ON THE 7TH DAY OF SEPTEMBER, 2023

ORDINANCE TO AMEND THE 2023 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 51
GRANTS CAPITAL PROJECTS

WHEREAS, St. Tammany Parish has prepared a capital improvement budget and capital asset list in accordance with the Home Rule Charter.

WHEREAS, St. Tammany Parish has identified additional capital improvements, capital assets, and/or grant-funded improvements for Fiscal Year 2023.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2023 Capital Improvement Budget and Capital Assets List is amended as follows:

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

Project Title **Amendment**

CAPITAL PROJECTS - 249 - GRANTS-OTHER

Rural Internet Connectivity **\$ 6,100,000.00**

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY: _____

SECONDED BY: _____

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE 5TH DAY OF OCTOBER, 2023; AND BECOMES
ORDINANCE COUNCIL SERIES NO. 23- _____.

ATTEST:

KATRINA L. BUCKLEY, CLERK OF COUNCIL

JACOB "JAKE" A. AIREY, COUNCIL CHAIR
ST. TAMMANY PARISH COUNCIL

MICHAEL B. COOPER, PARISH PRESIDENT
ST. TAMMANY PARISH GOVERNMENT

Published Introduction: AUGUST 30, 2023

Published Adoption: _____, 2023

Delivered to Parish President: _____, 2023 at _____

Returned to Council Clerk: _____, 2023 at _____

ADMINISTRATIVE COMMENT
AMENDMENT NO. 51 - 2023 CAPITAL IMPROVEMENTS - SEPTEMBER 2023

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

CAPITAL PROJECTS - 249 - GRANTS-OTHER

Rural Internet Connectivity

Scope: This project will create public/private partnerships between St. Tammany Parish Government and Internet Service Providers. These partnerships will utilize ARPA funds and require a private contribution of at least 50% to provide broadband internet access to the highest priority zones defined by the April 2023 Broadband Solution Report provided by Foresite Group. The estimated total project cost for four zones is \$12,200,000.00, with an anticipated private match of \$6,100,000.00: Fiberhood 1-B Folsom \$2,930,000.00, Fiberhood 1-C Folsom \$4,100,000.00, Fiberhood 3-A Fire District 9 \$1,550,000.00, and Fiberhood 5-A Fire District 7 \$3,620,000.00.

Status: RFP's will be created for each zone with a 24-month time period to complete once a contract is signed.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Grant Funds - F2113 - US Department of Treasury - ARPA			
Rural Internet Connectivity	-	6,100,000.00	6,100,000.00
Broadband Fiber Solution	-	250,000.00	250,000.00
Unobligated	-	650,000.00	650,000.00
Total ARPA Allocated	-	7,000,000.00	7,000,000.00