

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. 7372

ORDINANCE COUNCIL SERIES NO.: _____

COUNCIL SPONSOR: TANNER/COOPER

PROVIDED BY: FINANCE/ENGINEERING

INTRODUCED BY: _____

SECONDED BY: _____

ON THE 7TH DAY OF SEPTEMBER, 2023

ORDINANCE TO AMEND THE 2023 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 50
ST. TAMMANY REGIONAL AIRPORT CAPITAL PROJECTS

WHEREAS, St. Tammany Parish has prepared a capital improvement budget and capital asset list in accordance with the Home Rule Charter.

WHEREAS, St. Tammany Parish has identified additional capital improvements, capital assets, and/or grant-funded improvements for Fiscal Year 2023.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2023 Capital Improvement Budget and Capital Assets List is amended as follows:

SECTION II: CAPITAL IMPROVEMENTS - FACILITIES

<u>Project Title</u>	<u>Amendment</u>
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CAPITAL PROJECTS - 252-2413 - BUILDINGS - GENERAL - ST. TAMMANY REGIONAL AIRPORT

Airport Rehabilitate Runway	\$ 414,445.00
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REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY: _____

SECONDED BY: _____

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE 5TH DAY OF OCTOBER, 2023; AND BECOMES ORDINANCE COUNCIL SERIES NO. 23-_____.

ATTEST:

KATRINA L. BUCKLEY, CLERK OF COUNCIL

JACOB "JAKE" A. AIREY, COUNCIL CHAIR
ST. TAMMANY PARISH COUNCIL

MICHAEL B. COOPER, PARISH PRESIDENT
ST. TAMMANY PARISH GOVERNMENT

Published Introduction: AUGUST 30, 2023

Published Adoption: _____, 2023

Delivered to Parish President: _____, 2023 at _____

Returned to Council Clerk: _____, 2023 at _____

ADMINISTRATIVE COMMENT
AMENDMENT NO. 50 - 2023 CAPITAL IMPROVEMENTS - SEPTEMBER 2023

SECTION II: CAPITAL IMPROVEMENTS - FACILITIES

CAPITAL PROJECTS - 252-2413 - BUILDINGS - GENERAL - ST. TAMMANY REGIONAL AIRPORT

Airport Rehabilitate Runway

Scope: This budget request is to increase the budget for the St. Tammany Parish Airport Runway Rehabilitation due to a change order resulting from unforeseen subsurface base course conditions. The existing base course that was to remain in place was found to be deteriorating significantly once the top course was removed. The increased budget will allow for the failing base course to be removed and re-constructed. The cost increases will be covered by increased grant funding from the FAA and LADOTD.

Status: Barriere Construction re-mobilized and resumed removal of the base on July 31, 2023. Barriere’s contract was amended to expand the scope to include the base re-construction and remove the final surface course. Once the funding is approved, a change order will be executed to include the final course.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 252-2413 - Buildings - General - St. Tammany Parish Airport	82,170.40	-	82,170.40
Grant Funds - F2109 - Federal Aviation Administration - Airport Imprv Plan	139,525.00	-	139,525.00
Grant Funds - F2211 - Federal Aviation Administration - Runway Rehab	1,152,133.20	-	1,152,133.20
Grant Funds - F2315 - Federal Aviation Administration - Runway Rehab	-	150,000.00	150,000.00
Grant Funds - F2316 - Federal Aviation Administration - Runway Rehab	-	223,000.00	223,000.00
Grant Funds - S2204 - LADOTD - Runway Rehab	128,014.80	-	128,014.80
Grant Funds - S2309 - LADOTD - Runway Rehab	-	16,667.00	16,667.00
Grant Funds - S2310 - LADOTD - Runway Rehab	-	24,778.00	24,778.00
	1,501,843.40	414,445.00	1,916,288.40