


6 Year Capital Improvement Plan (CIP)

St. Tammany Regional Airport (L31) Abita Springs, LA		CIP START YEAR: 2024
AIP	BIL	
2021 Entitlement Balance (Expires FY24)		
2022 Entitlement Balance (Expires FY25)		2022 BIL Funds Balance (Expires FY25)
\$11,900 2023 Entitlement Balance (Expires FY26)		2023 BIL Funds Balance (Expires FY26)
\$150,000 2024 Entitlement (for planning purposes through 2029)		\$110,000.00 2024 BIL Funds (for planning purposes through 2029)

Fed FY	Entitlement Available	Funding Source	ODO Project Component/Phase	Estimated Cost	Funding Plan					
					Entitlement	Additional AIP	AIG Funds	State	Sponsor	Capital Outlay
2024	\$161,900	State	Airport Access Road Relocation (Obstruction)(Phase I - Design / Environmental)	\$160,000				\$160,000		
		Other	Removal of Transition Surface Obstruction (Trees) Phase 1A Eng. & Environ.	\$75,000			\$67,500	\$7,500		
	\$161,900	Remaining Funds	2024 Annual Subtotals:	\$235,000			\$67,500	\$167,500		
2025	\$311,900	State	Airport Access Road Relocation (Obstruction)(Phase IIA - Construction)	\$610,000				\$610,000		
		State	Land Acquisition for the Removal of Trees - Phase III Southwest (Obstruction)	\$400,000				\$400,000		
		AIP	Removal of Transition Surface Obstruction (Trees) West Side Phase 1	\$315,000	\$241,000		\$110,000	\$31,500		
	\$70,900	Remaining Funds	2025 Annual Subtotals:	\$1,325,000	\$241,000		\$110,000	\$1,041,500		
2026	\$220,900	State	Airport Access Road Relocation (Obstruction)(Phase IIB - Construction)	\$872,650				\$872,650		
		AIP	Removal of Transition Surface Obstruction (Trees) West Side Phase 2	\$600,000	\$220,900	\$209,100	\$110,000	\$60,000		
		State	Land Acquisition for the Removal of Trees - Phase II Northwest (Obstruction)	\$400,000				\$400,000		
		Remaining Funds	2026 Annual Subtotals:	\$1,872,650	\$220,900	\$209,100	\$110,000	\$1,332,650		
2027	\$150,000	AIP	Runway 18/36 Extension Phase I - Environmental	\$200,000	\$150,000	\$30,000		\$20,000		
		Remaining Funds	2027 Annual Subtotals:	\$200,000	\$150,000	\$30,000		\$20,000		
2028	\$150,000	AIP	Runway 18/36 Extension Phase II - Design and Mitigation	\$755,000	\$150,000	\$44,370	\$110,000	\$450,630		
		State	Apron Expansion - Phase I Environmental and Design	\$142,000				\$142,000		
		Remaining Funds	2028 Annual Subtotals:	\$ 897,000	\$ 150,000	\$ 44,370	\$ 110,000	\$ 592,630		
2029	\$150,000	AIP	Apron Expansion - Phase II Construction	\$1,700,000	\$150,000	\$1,380,000		\$170,000		
		AIP	Runway 18/36 Extension Phase III- Construction	\$4,546,257						
		Other	T-Hangars	\$1,175,000						\$1,175,000
		AIP	PAPI Construction	\$147,420		\$132,687		\$14,742		
		Remaining Funds	2029 Annual Subtotals:	\$ 7,568,677	\$ 150,000	\$ 1,512,687		\$ 184,742		\$ 1,175,000
6 Year CIP Totals:				\$12,098,327	\$911,900	\$1,796,157	\$397,500	\$3,339,022		\$1,175,000

SPONSOR SIGNATURE:



DATE:

07/28/2023