

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. 7373

ORDINANCE COUNCIL SERIES NO.: _____

COUNCIL SPONSOR: DEAN/FITZGERALD

PROVIDED BY: FINANCE/ENGINEERING

INTRODUCED BY: _____

SECONDED BY: _____

ON THE 7TH DAY OF SEPTEMBER, 2023

ORDINANCE TO AMEND THE 2023 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 46
PARISHWIDE ROADS & DRAINAGE CAPITAL PROJECTS

WHEREAS, St. Tammany Parish has prepared a capital improvement budget and capital asset list in accordance with the Home Rule Charter.

WHEREAS, St. Tammany Parish has identified additional capital improvements, capital assets, and/or grant-funded improvements for Fiscal Year 2023.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2023 Capital Improvement Budget and Capital Assets List is amended as follows:

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

<u>Project Title</u>	<u>Amendment</u>
CAPITAL PROJECTS - 200-4640 - PARISHWIDE ROADS & DRAINAGE	
LA1077/Brewster Rd. Roundabout	\$ 120,000.00
LA1077 to LA21 Connector Rd.	6,575,153.48
LA21/Greenbriar Blvd. Intersection	200,000.00
Million Dollar Rd.	1,502,000.00
Oak Harbor Blvd./Landmark Dr. Intersection	160,000.00

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY: _____

SECONDED BY: _____

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE 5TH DAY OF OCTOBER, 2023; AND BECOMES ORDINANCE COUNCIL SERIES NO. 23-_____.

ATTEST:

KATRINA L. BUCKLEY, CLERK OF COUNCIL

JACOB "JAKE" A. AIREY, COUNCIL CHAIRMAN
ST. TAMMANY PARISH COUNCIL

MICHAEL B. COOPER, PARISH PRESIDENT
ST. TAMMANY PARISH GOVERNMENT

Published Introduction: AUGUST 30, 2023

Published Adoption: _____, 2023

Delivered to Parish President: _____, 2023 at _____

Returned to Council Clerk: _____, 2023 at _____

ADMINISTRATIVE COMMENT
AMENDMENT NO. 46 - 2023 CAPITAL IMPROVEMENTS - SEPTEMBER 2023

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

CAPITAL PROJECTS - 200-4640 - PARISHWIDE ROADS & DRAINAGE

LA1077/Brewster Rd. Roundabout - Property ID: R01K001

Scope: The intersection at LA1077 and Brewster Rd. has been approved for a roundabout by the LADOTD and the NORPC. DOTD project number is (H.015555). This project is to design the roundabout in accordance with the current LADOTD standards. The DOTD portion of the project will include right-of-way, utilities, and construction.

Status: This project was contracted for design, but even after negotiating to reduce the design cost, there was not enough funding to cover survey costs. This budget request is for additional funding for survey with some contingency, as historically, projects involving LADOTD have additional unforeseen costs.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 263-4661 - Mandatory Impact Fees - Service Area - Transportation	345,000.00	120,000.00	465,000.00
	345,000.00	120,000.00	465,000.00

LA1077 to LA21 Connector Rd. - Property ID: R01E118

Scope: The LA1077 to LA21 Connector Road is a new east-west roadway located in Covington north of I-12, connecting LA1077 to Ochsner Blvd. This project will help relieve traffic arteries and provide an alternate route for traffic currently using I-12 and Bootlegger Rd.

The cost for construction of this project was \$9,245,075.00. Due to the previous contractor, Magee Excavation and Development, being placed in default and the surety company securing a new contractor, Kort's Construction, a budget amendment for \$6,575,153.48 is required to add funding from the surety company to the project. The new construction cost including the surety proceeds is \$11,995,082.87.

Status: Currently, the project has had no construction activities since the contract was terminated with Magee Excavation on 3/27/2023. Once the new contractor starts construction, the completion timeline is 320 calendar days.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	1,462,000.00	-	1,462,000.00
Parish Funds - 263-4661 - Mandatory Impact Fees - Service Area - Transportation	2,595,000.00	-	2,595,000.00
Parish Funds - 200-4657 - Bond Proceeds	10,095,505.00	-	10,095,505.00
Enterprise Funds - 502-4901 - Utility Operations	120,000.00	-	120,000.00
Parish Funds - 200-4640 - Surety Bond Proceeds	-	6,575,153.48	6,575,153.48
	14,272,505.00	6,575,153.48	20,847,658.48

LA21/Greenbriar Blvd. Intersection - Property ID: R01E017

Scope: The Parish Engineer has received multiple complaints about the intersection of LA21 and Greenbriar Blvd. The Engineering Department is looking to contract with a traffic engineer to study the intersection to recommend if any improvements for safety and efficiency of the intersection.

Status: Funding is being requested to conduct a feasibility study to identify what actions could be taken to improve the intersection.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 263-4661 - Mandatory Impact Fees - Service Area - Transportation	-	200,000.00	200,000.00
	-	200,000.00	200,000.00

Million Dollar Rd. - Property ID: R03F029, R02O003

Scope: Mill, overlay, patch, and stripe approximately 5,926 feet of roadway from Highway 25 to Passman Rd. and approximately 26,030 feet roadway from Passman Rd. to Highway 437. The project will also include side drain and cross drain replacement and installation. Both of these portions of Million Dollar Rd. will be bid together as one larger project.

Status: The project is currently designed and ready to be put out for advertising and bidding once the remaining required construction funds are budgeted. Additional funding of \$1,502,000.00 is required to complete construction. Bond Proceeds originally allocated for the US190 Roundabouts will be used for this project, and STD 3 Parishwide Capital will be allocated to the US190 Roundabouts Project. Comments on the 30% preliminary submittal have been received from LADOTD. Design consultant is addressing those comments and working towards 60% preliminary. We are waiting on LADOTD to schedule meeting to discuss alignment before moving completing 60% preliminary. Design completion is TBD pending the design coordination meeting with LADOTD.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	1,600,000.00	(1,600,000.00)	-
Parish Funds - 200-4657 - Bond Proceeds	-	3,102,000.00	3,102,000.00
	1,600,000.00	1,502,000.00	3,102,000.00

Oak Harbor Blvd./Landmark Dr. Intersection - Property ID: R09J090

Scope: Project is to include the traffic evaluation and engineering design for the signalization of the intersection of Oak Harbor Blvd. and Landmark Dr. This is the largest unsignalized intersection on Parish roadways with seven lanes in two directions under stop control. In addition, developments in this area are only required to satisfy 1987 Parish code requirements, which provide for no traffic study or traffic mitigation. This improvement will benefit safety as well as accommodate growth in the area.

Status: Requested funding is for design of a new project. Consultant services are expected to be procured once funding is approved.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - D12 - Voluntary Developmental Agreements - Highland Park II	-	5,000.00	5,000.00
Parish Funds - D13 - Voluntary Developmental Agreements - Grand Champions	-	24,000.00	24,000.00
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	-	41,000.00	41,000.00
Parish Funds - 263-4660 - Mandatory Impact Fees - General Transportation	-	90,000.00	90,000.00
	-	160,000.00	160,000.00