## ST. TAMMANY PARISH COUNCIL

# ORDINANCE

ORDINANCE CALENDAR NO. <u>7216</u>	ORDINANCE COUNCIL SERIES NO.:			
COUNCIL SPONSOR: <u>AIREY/COOPER</u>	PROVIDED BY: <u>UTILITIES AND GRANTS</u>			
INTRODUCED BY: MR. RANDOLPH	SECONDED BY: MR. BINDER			
ON THE <u>2ND</u> DAY OF <u>MARCH</u> , 2023				
ORDINANCE TO AMEND THE 2023 CAPITAL IMPROVEMENT BUDGET A UTILITIES CAPITAL PROJECT				
WHEREAS, St. Tammany Parish Government has prepared a capital improvement budge Charter.	t and capital asset list in accordance with the Home Rule			
WHEREAS, St. Tammany Parish Government has identified additional capital improvement Fiscal Year 2023.	nts, capital assets, and/or grant-funded improvements for			
THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2023 Capital Improvement Buc	get and Capital Assets List is amended as follows:			
SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAG	E, AND UTILITIES)			
Project Title	<u>Amendment</u>			
CAPITAL PROJECTS - 249-4901 - UTILITIES				
East Slidell Water Consolidation, Ph.2 West St. Tammany Regional Wastewater Consolidation West St. Tammany Water Consolidation	\$ 20,474,474.45 20,277,704.00 7,561,130.00			
REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.				
SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.				
EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.				
MOVED FOR ADOPTION BY:				
SECONDED BY:				
WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOL	LOWING:			
YEAS:				
NAYS:				
ABSTAINING:				
ABSENT:				
THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIDED ORDINANCE COUNCIL SERIES NO	CIL ON THE <u>6TH</u> DAY OF <u>APRIL</u> , 2023; AND BECOMES			
	JACOB "JAKE" A. AIREY, COUNCIL CHAIRMAN ST. TAMMANY PARISH COUNCIL			
ATTEST:				
KATRINA L. BUCKLEY, CLERK OF COUNCIL				
	MICHAEL B. COOPER, PARISH PRESIDENT			
Published Introduction: <u>FEBRUARY 22, 2023</u> Published Adoption:	ST. TAMMANY PARISH GOVERNMENT			
Delivered to Parish President: Returned to Council Clerk:				

# ADMINISTRATIVE COMMENT AMENDMENT NO. 10 - 2023 CAPITAL IMPROVEMENTS - MARCH 2023

## SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

#### **CAPITAL PROJECTS - 249-4901 - UTILITIES**

#### East Slidell Water Consolidation, Ph.2

Scope: This project will consolidate the River Oaks Public Water System (PWS), Tammany Mobile Home Park (MHP) PWS, S&J MHP PWS, and Trading Post 1 PWS; improve several public water systems; and promote the Parish's regionalization efforts. These systems will be consolidated with the Cross Gates PWS to create one system creating a regional East St. Tammany water system.

Status: Design for this scope will commence upon approval. Construction bidding will be done upon completion of the construction design. Construction will be completed no later than end of year 2026.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Grant Funds - F2113 - US Department of Treasury - ARPA - Coronavirus State and Local Fiscal Recovery Funds	-	6,347,087.45	6,347,087.45
Grant Funds - F2303 - LA Office of Community Development - Water Sector		14,127,387.00	14,127,387.00
	-	20,474,474.45	20,474,474.45

Projects include: Meadow Lake Elevated Water Tank

River Oaks Elevated Water Tank
Rue Esplanade Water Main

S. Military Rd./US190 Water Main S&J MHP Water Distribution System

Tammany MHP Water Distribution Syste

US190 Water Main

Vadia Dr./US190 Water Main Woodview Dr./ US190 Water Main

### West St. Tammany Regional Wastewater Consolidation

Scope: This project will consolidate and improve community sewer collection systems in western St. Tammany Parish, will decommission eight wastewater treatment plants, and will promote the Parish's regionalization efforts. The project will decommission the Aldridge Oaks, Ruelle De Chene, Dominion, Fairfield Oaks, Three Rivers, Post Oak, Les Bois, and Highland Oaks wastewater treatment plants, and will re-direct approximately 0.292 MGD of flow from the decommissioned plants to the regional West St. Tammany sewer collection system.

Status: Design for this scope will commence upon approval. Construction bidding will be done upon completion of the construction design. Construction will be completed no later than end of year 2026.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Grant Funds - F2113 - US Department of Treasury - ARPA	-	6,286,088.00	6,286,088.00
Grant Funds - F2305 - LA Office of Community Development - Water Sector	-	13,991,616.00	13,991,616.00
	-	20,277,704.00	20,277,704.00

Projects include: Brewster Rd. Sewer Force Main

Dominion Sewer Consolidation Fairfield Oaks Sewer Consolidation Faubourg Lift Station

Highland Oaks Sewer Consolidation Highway LA21 Lift Station Les Bois Sewer Consolidation
Post Oak Sewer Consolidation
Tchefuncte Parc Lift Station
Three Rivers Sewer Consolidation
WST Regional Sewer Treatment Facility

## West St. Tammany Water Consolidation

Scope: This project will include installation of pre-treatment equipment at the Diversified Water Well site along with the consolidation of the Bedico Public Water System (PWS) and the Faubourg PWS. The project will help to reduce "brown" water and improve overall water quality.

Status: Design for this scope will commence upon approval. Construction bidding will be done upon completion of the construction design. Construction will be completed no later than end of year 2026.

Budget including work completed to date:	Current Budget	Amenament	Revisea Buaget
Grant Funds - F2113 - US Department of Treasury - ARPA	-	2,561,130.00	2,561,130.00
Grant Funds - F2304 - LA Office of Community Development - Water Sector	-	5,000,000.00	5,000,000.00
	-	7.561.130.00	7,561,130.00

Projects include: Bedico/Faubourg Water Main-Fox Branch

Bedico/Faubourg Water Main-Windermere Diversified Water Well Pre-treatment System