

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO.: 7756

ORDINANCE COUNCIL SERIES NO.: 24-\_\_\_\_\_

COUNCIL SPONSOR: LAUGHLIN/COOPER

PROVIDED BY: FINANCE/UTILITIES

INTRODUCED BY: \_\_\_\_\_

SECONDED BY: \_\_\_\_\_

ON THE 5<sup>TH</sup> DAY OF DECEMBER, 2024

ORDINANCE TO AMEND THE 2024 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 42  
UTILITIES CAPITAL PROJECTS

WHEREAS, St. Tammany Parish has prepared a capital improvement budget and capital asset list in accordance with the Home Rule Charter.

WHEREAS, the Parish has identified additional capital improvements, capital assets, and/or grant-funded improvements for Fiscal Year 2024.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2024 Capital Improvement Budget and Capital Assets List is amended as follows:

**SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)**

| <u>Project Title</u>            | <u>Amendment</u> |
|---------------------------------|------------------|
| Alton Water System Interconnect | \$ 1,258,750.00  |

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE 9<sup>TH</sup> DAY OF JANUARY, 2025; AND BECOMES ORDINANCE COUNCIL SERIES NO. 25-\_\_\_\_\_.

\_\_\_\_\_  
ARTHUR A. LAUGHLIN, COUNCIL CHAIR

ATTEST:

\_\_\_\_\_  
KATRINA L. BUCKLEY, CLERK OF COUNCIL

\_\_\_\_\_  
MICHAEL B. COOPER, PARISH PRESIDENT

Published Introduction: NOVEMBER 27, 2024

Published Adoption: \_\_\_\_\_, 2024

Delivered to Parish President: \_\_\_\_\_, 2024 at \_\_\_\_\_

Returned to Council Clerk: \_\_\_\_\_, 2024 at \_\_\_\_\_

**ADMINISTRATIVE COMMENT**  
**AMENDMENT NO. 42 - 2024 CAPITAL IMPROVEMENTS - DECEMBER 2024**

**SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)**

Alton Water System Interconnect

Scope: Project will consist of installing an 8" water line to connect the Alton Water System with the Whisperwood Water System. Doing so will provide a secondary source of water for the Alton Water System.

Status: The HUD required Environmental Review is in process. Once budget is approved, bidding will begin.

| Budget including work completed to date:                           | Current Budget | Amendment    | Revised Budget |
|--|----------------|--------------|----------------|
| Grant Funds - F1707 - US Department of HUD - CDBG Entitlement FY17 | 208,750.00     | (136,336.01) | 72,413.99      |
| Grant Funds - F1808 - US Department of HUD - CDBG Entitlement FY18 | -              | 17,130.00    | 17,130.00      |
| Grant Funds - F2110 - US Department of HUD - CDBG Entitlement FY21 | -              | 248,848.44   | 248,848.44     |
| Grant Funds - F2228 - US Department of HUD - CDBG Entitlement FY22 | -              | 825,965.91   | 825,965.91     |
| Grant Funds - F2308 - US Department of HUD - CDBG Entitlement FY23 | -              | 303,141.66   | 303,141.66     |
|  | 208,750.00     | 1,258,750.00 | 1,467,500.00   |

See Companion Ordinance to amend the 2024 Grants Budget - Amendment No. 11.