ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO.: <u>7578</u>	ORDINANCE COUNCIL SERIES NO.: 24-
COUNCIL SPONSOR: LAUGHLIN/COOPER	PROVIDED BY: <u>FINANCE/ENGINEERING</u>
INTRODUCED BY:	SECONDED BY:
ON THE 2 ND DAY OF <u>MAY</u> , 2024	
	OVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 21 DRAINAGE CAPITAL PROJECTS
WHEREAS, St. Tammany Parish has prepared a capital improvement	t budget and capital asset list in accordance with the Home Rule Charter.
WHEREAS, the Parish has identified additional capital improvements	s, capital assets, and/or grant-funded improvements for Fiscal Year 2024.
THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2024 Capit	tal Improvement Budget and Capital Assets List is amended as follows:
SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS,	BRIDGES, DRAINAGE, AND UTILITIES)
Project Title	<u>Amendment</u>
CAPITAL PROJECTS - 201 - PARISHWIDE DRAINAGE	
Westwood Regional Detention Pond	2,106,400.00
REPEAL: All Ordinances or parts of Ordinances in conflict herewith a	are hereby repealed.
SEVERABILITY: If any provision of this Ordinance shall be held to be effect without the invalid provision and to this end the provisions of	invalid, such invalidity shall not affect other provisions herein which can be given this Ordinance are hereby declared to be severable.
EFFECTIVE DATE: This Ordinance shall become effective upon adopt	tion and execution.
MOVED FOR ADOPTION BY:	SECONDED BY:
WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND R	RESULTED IN THE FOLLOWING:
YEAS:	
NAYS:	
ABSTAINING:	
ABSENT:	
THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF ORDINANCE COUNCIL SERIES NO. $\underline{24-}$	F THE PARISH COUNCIL ON THE 6^{TH} DAY OF \underline{JUNE} , 2024; AND BECOMES
	ARTHUR LAUGHLIN, COUNCIL CHAIL
ATTEST:	
KATRINA L. BUCKLEY, CLERK OF COUNCIL	
	MICHAEL B. COOPER, PARISH PRESIDEN
Published Introduction: <u>APRIL 24</u> , 2024 Published Adoption: , 2024	ST. TAMMANY PARISH GOVERNMEN
r upristicu Audption 2024	

Delivered to Parish President: _______, 2024 at _______ Returned to Council Clerk: _______, 2024 at _______

ADMINISTRATIVE COMMENT AMENDMENT NO. 21 - 2024 CAPITAL IMPROVEMENTS - MAY 2024

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

CAPITAL PROJECTS - 201 - PARISHWIDE DRAINAGE

Westwood Regional Detention Pond

Scope: Construction of a 60-acre dry detention pond in the Bayou Tete L'Ours basin to facilitate stormwater detention and better water conveyance.

Status: Project is at 95% design plans. Permit signed by PPMC sent back to the Corp for signature on March 3rd. Working on land donation as well. Requesting additional funding for construction and inspection. Amounts are based on the estimates from the consultant, Cost increase is due to inflation and rising prices. Land donation expected to finish mid-2024, with construction expected late 2024. Once construction is complete, we will plant the pond in accordance with the Corp permit requirements.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 201-4606 - Drainage - Ad Valorem Tax	90,000.00	600,000.00	690,000.00
Parish Funds - 263-4663 - Mandatory Impact Fees - Drainage	95,000.00	-	95,000.00
Parish Funds - 263-4661 - Mandatory Impact Fees - Service Area - Drainage	455,000.00	1,006,400.00	1,461,400.00
Parish Funds - 200-4657 - Sales Tax District 3 - Bond Proceeds	9,989,000.00	500,000.00	10,489,000.00
	10.629.000.00	2.106.400.00	12.735.400.00