

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO.: 7579

ORDINANCE COUNCIL SERIES NO.: 24-\_\_\_\_\_

COUNCIL SPONSOR: LAUGHLIN/COOPER

PROVIDED BY: FINANCE, HEALTH AND HUMAN SERVICES, ENGINEERING, UTILITIES, AND GRANTS

INTRODUCED BY:

SECONDED BY:

ON THE 2<sup>ND</sup> DAY OF MAY, 2024

ORDINANCE TO AMEND THE 2024 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 22  
SAFE HAVEN CAPITAL PROJECTS

WHEREAS, St. Tammany Parish has prepared a capital improvement budget and capital asset list in accordance with the Home Rule Charter.

WHEREAS, the Parish has identified additional capital improvements, capital assets, and/or grant-funded improvements for Fiscal Year 2024.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2024 Capital Improvement Budget and Capital Assets List is amended as follows:

**SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)**

<u>Project Title</u>	<u>Amendment</u>
<b>CAPITAL PROJECTS - 200-4640 - PARISHWIDE ROADS &amp; DRAINAGE</b>	
Safe Haven Roadway Sidewalks	\$ 392,166.00
<b>CAPITAL PROJECTS - 201 - PARISHWIDE DRAINAGE</b>	
Safe Haven Stormwater Management	231,727.00
<b>CAPITAL PROJECTS - 202-4901 - SEWER/WATER QUALITY</b>	
Safe Haven Utilities	500,000.00
<b>CAPITAL PROJECTS - 216-2101 - CULTURE &amp; RECREATION - ENGINEERING</b>	
Safe Haven Nature Trails	(153,809.00)

**SECTION II: CAPITAL IMPROVEMENTS - FACILITIES**

<u>Project Title</u>	<u>Amendment</u>
<b>CAPITAL FUND 211-2412 - PUBLIC HEALTH - SAFE HAVEN FACILITY</b>	
Safe Haven Entrance Landscaping	\$ (81,000.00)
Safe Haven Informational Signage	108,806.00
Safe Haven Pavilions	(497,890.00)

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY: \_\_\_\_\_

SECONDED BY: \_\_\_\_\_

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE 6<sup>TH</sup> DAY OF JUNE, 2024; AND BECOMES  
ORDINANCE COUNCIL SERIES NO. 24-.

\_\_\_\_\_  
ARTHUR LAUGHLIN, COUNCIL CHAIR

ATTEST:

\_\_\_\_\_  
KATRINA L. BUCKLEY, CLERK OF COUNCIL

\_\_\_\_\_  
MICHAEL B. COOPER, PARISH PRESIDENT  
ST. TAMMANY PARISH GOVERNMENT

Published Introduction: APRIL 24, 2024

Published Adoption: \_\_\_\_\_, 2024

Delivered to Parish President: \_\_\_\_\_, 2024 at \_\_\_\_\_

Returned to Council Clerk: \_\_\_\_\_, 2024 at \_\_\_\_\_

**ADMINISTRATIVE COMMENT**  
**AMENDMENT NO. 22 - 2024 CAPITAL IMPROVEMENTS - MAY 2024**

**CAPITAL PROJECTS FUNDS - PARISHWIDE ROADS & DRAINAGE, PARISHWIDE DRAINAGE, CULTURE & RECREATION-ENGINEERING, AND PUBLIC HEALTH**

Scope: The State of Louisiana awarded the Safe Haven Campus funds through LA Safe. These funds are for blue-green projects that enhance the resiliency of the campus. A master plan was drafted and the State approved the following projects:

- Stormwater Management: the work includes cleaning and repairing drainage elements and adding a pond, raingardens, and bioswales
- Entrance Landscaping: enhancing the entrance to the campus with landscaping
- Informational Signage: includes the entrance sign, street light banners, informational kiosk, and other signage
- Nature Trail: creating a trail in the wooded area of the campus
- Roadway Sidewalks: extend sidewalks to reach more of the campus
- Pavilions: add several open-air pavilions at strategic locations

Status: These projects are designed and went out for bid. The bid is over the estimate that was done by the consultant in 2020 and is over the grant award. This amendment will move budget to the priority projects as outlined below. The Nature Trails and Pavilions projects are not being constructed at this time in order to fully fund other projects.

Budget including work completed to date:

Grant Funds - F1811 - LA Office of Community Development - LA Safe	Current Budget	Amendment	Revised Budget
Safe Haven Roadway Sidewalks	394,846.00	392,166.00	787,012.00
Safe Haven Stormwater Management	3,559,366.87	231,727.00	3,791,093.87
Safe Haven Nature Trails	182,361.00	(153,809.00)	28,552.00
Safe Haven Entrance Landscaping	243,647.00	(81,000.00)	162,647.00
Safe Haven Informational Signage	103,189.00	108,806.00	211,995.00
Safe Haven Pavilions	545,290.00	(497,890.00)	47,400.00
	5,028,699.87	-	5,028,699.87

**CAPITAL PROJECTS FUNDS - SEWER/WATER QUALITY**

Scope: The LA Safe grant program would not approve funds for the water and sewer needs on campus. CDBG Entitlements funds were budgeted for these improvements.

- Water: improvements to the primary and secondary well sites, these sites are owned by the Parish and the State is requiring this work
- Sewer: most sewer lines date back to the 1950s, we will replace the lines in the residential area due to sewage backing up in the buildings (identified as the greatest need)

Status: The water and sewer work came in over the consultant's estimate which were established in 2020.

- Water: this work is under contract and will be complete before the end of the year
- Sewer: the contract is pending until this budget amendment is approved; the work will be complete by April 2025

Budget including work completed to date:

Safe Haven Utilities	Current Budget	Amendment	Revised Budget
Grant Funds - F2011 - US Department of HUD - CDBG FY20	642,250.00	-	642,250.00
Grant Funds - F2110 - US Department of HUD - CDBG FY21	-	500,000.00	500,000.00
	642,250.00	500,000.00	1,142,250.00