

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO.: 7547

ORDINANCE COUNCIL SERIES NO.: 24-_____

COUNCIL SPONSOR: LAUGHLIN/COOPER

PROVIDED BY: FINANCE/PUBLIC WORKS

INTRODUCED BY: MR. IMPASTATO

SECONDED BY: MR. BURKE

ON THE 4TH DAY OF APRIL, 2024

ORDINANCE TO AMEND THE 2024 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 18
PUBLIC WORKS - MAINTENANCE BARNS CAPITAL ASSETS

WHEREAS, St. Tammany Parish has prepared a capital improvement budget and capital asset list in accordance with the Home Rule Charter.

WHEREAS, the Parish has identified additional capital improvements, capital assets, and/or grant-funded improvements for Fiscal Year 2024.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2024 Capital Improvement Budget and Capital Assets List is amended as follows:

SECTION III: CAPITAL ASSETS

	<u>New (N) / Repl. (R)</u>	<u>Quantity</u>	<u>Unit Price</u>	<u>Amendment</u>
SPECIAL REVENUE - 100-46XX - PUBLIC WORKS - MAINTENANCE BARNS				
100-4608 Diesel Tank (Airport Barn)	(N)	1	75,000.00 \$	40,000.00
100-4615 Diesel Tank (Hwy 59 Barn)	(N)	1	75,000.00	40,000.00
100-4608 Fuel Tank (Airport Barn)	(N)	1	75,000.00	40,000.00
100-4615 Fuel Tank (Hwy 59 Barn)	(N)	1	75,000.00	40,000.00

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE 2ND DAY OF MAY, 2024; AND BECOMES ORDINANCE COUNCIL SERIES NO. 24-_____.

ATTEST:

ARTHUR LAUGHLIN, COUNCIL CHAIR

KATRINA L. BUCKLEY, COUNCIL CLERK

MICHAEL B. COOPER, PARISH PRESIDENT

Published Introduction: MARCH 27, 2024

Published Adoption: _____, 2024

Delivered to Parish President: _____, 2024 at _____

Returned to Council Clerk: _____, 2024 at _____

ADMINISTRATIVE COMMENT
AMENDMENT NO. 18 - 2024 CAPITAL IMPROVEMENTS - APRIL 2024

SECTION III: CAPITAL ASSETS

SPECIAL REVENUE - 100-46XX - PUBLIC WORKS - MAINTENANCE BARN

Diesel Tanks and Fuel Tanks

Amendment being requested due to insufficient amount currently budgeted for these items. Assets were originally budgeted per the 2023 Original Capital Improvement and Capital Assets Ordinance (22-5060).

Amended Assets:	Current Budget	Amendment	Revised Budget
100-4608 Diesel Tank (Airport Barn)	35,000.00	40,000.00	75,000.00
100-4615 Diesel Tank (Hwy 59 Barn)	35,000.00	40,000.00	75,000.00
100-4608 Fuel Tank (Airport Barn)	35,000.00	40,000.00	75,000.00
100-4615 Fuel Tank (Hwy 59 Barn)	35,000.00	40,000.00	75,000.00
	<u>140,000.00</u>	<u>160,000.00</u>	<u>300,000.00</u>

Please see Companion Ordinance to Amend the 2024 Operating Budget - Amendment No. 8.