

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO.: 7551AA

ORDINANCE COUNCIL SERIES NO.: 24-

COUNCIL SPONSOR: LAUGHLIN/COOPER

PROVIDED BY: FINANCE/GRANTS

INTRODUCED BY: MR. ROLLING

SECONDED BY: MR. IMPASTATO

ON THE 4TH DAY OF APRIL, 2024

ORDINANCE TO AMEND THE 2024 GRANTS BUDGET - AMENDMENT NO. 4

WHEREAS, St. Tammany Parish Government has received grant awards in prior years, and

WHEREAS, the funds unspent as of December 2023 are available for expenditure in 2024.

THE PARISH OF ST TAMMANY HEREBY ORDAINS that the 2024 Grants Budget is amended as follows:

GRANT #	DESCRIPTION	BUDGET ROLLOVER TO 2024
141 - GRANTS-COASTAL		
F1801	EPA-Pollution Source Tracking for Bayou Liberty	111,001.55
F2121	EPA-Pollution Source Tracking for Bayou Bonfouca	108,306.95
F2217	EPA-Pollution Source Tracking for Bayou Bonfouca-Addendum	35,145.00
F2009	DOI-GOMESA FY20	34,133.58
F2215	DNR-Local Coastal Zone Program FY22-25	139,108.50
F1804	DOI-Planting of Cypress Bayou Pond/Berry Todd Road Pond	31,180.44
TOTAL		458,876.02
142 - GRANTS-CRT		
L1401	Commission on Cultural Affairs-Arts	81,729.57
F1601	HUD-Disaster Recovery-Gustav/Ike	573,616.53
F2230	Division of the Arts-Regional Arts Council FY23-24	14,850.91
S2301	Division of the Arts-LA Project Grant Program FY23-24	107,630.89
F2203	Arts Council of Greater BR-Poetry Out Loud FY22	671.02
F2401	Division of the Arts-Creative Aging, Round 3, FY24	5,066.00
TOTAL		783,564.92
143 - GRANTS-ECONOMIC DEVELOPMENT		
F1305	HUD-Disaster Recovery-Isaac	42,984.97
F1406	GOHSEP-HMGP Multi Use Facility Safe Room	3,830,015.75
S1702	OF&C-Capital Outlay-Multi Use Facility Safe Room	213,000.00
TOTAL		4,086,000.72
144 - GRANTS-HEALTH & WELFARE		
P2104	Petco Love-Ida Disaster Relief	3,227.80
P2204	Petco Love-Animal Sheltering and Adoption	8,355.00
P2301	Subaru-Subaru Loves Pets	3,100.00
F1708	DOJ-Opioid Site-Based Program FY17	77,518.84
F1814	DOJ-Opioid Site-Based Program FY18	183,796.34
F1415	LHC-Home Rehabilitation Program	1,203,659.44
F1707	HUD-Entitlement FY17	95,809.73
F1808	HUD-Entitlement FY18	359,974.10
F1910	HUD-Entitlement FY19	231,305.83
F2006	HUD-Coronavirus (CDBG-CV) CARES Act	296,011.30
F2011	HUD-Entitlement FY20	134,614.40
F2110	HUD-Entitlement FY21	815,862.60
F2228	HUD-Entitlement FY22	881,663.51
F2308	HUD-Entitlement FY23	1,262,960.00
F2112	TREAS-Coronavirus Relief Fund Emergency Rental Assistance (ERA 2)	3,126,160.01

GRANT # DESCRIPTION **BUDGET ROLLOVER TO 2024**

144 - GRANTS-HEALTH & WELFARE (CONTINUED)

P2207	ATMOS-Energy Assistance FY22	19,636.53
F1902	LWC-Community Service Block Grant-FY19	52,985.04
F2227	LWC-Community Service Block Grant-FY23	348,938.49
F2320	LWC-Community Service Block Grant-FY24	522,986.00
F2312	LHC-Emergency Solution Grant FY22-23	84,758.00
F1611	LHC-LIHEAP FY17	475.74
F1705	LHC-LIHEAP FY18	31,631.17
F2311	HUD-Continuum of Care FY22	57,259.92
	TOTAL	9,802,689.79

145 - GRANTS-INFRASTRUCTURE

S2005	DOA-Community Water Enrichment Fund FY19-20	4,958.04
F1202	GOHSEP-Hazard Mitigation, 1603-103-0061	43,213.65
	TOTAL	48,171.69

146 - GRANTS-OHSEP

F2214	GOHSEP-Emergency Management Performance FY22	27,506.53
F2322	GOHSEP-Emergency Management Performance FY23	79,333.27
F2012	GOHSEP-State Homeland Security-Program FY20	187.56
F2123	GOHSEP-State Homeland Security-Program FY21	302.20
F2216	GOHSEP-State Homeland Security-Program FY22	27,559.08
F2216	GOHSEP-State Homeland Security-Program FY23	117,049.48
	TOTAL	251,938.12

147 - GRANTS-RESIDENTIAL MITIGATION

F0901	GOHSEP-Hazard Mitigation, 1786-103-0006	2,863,616.71
	Homeowner Share	206,785.55
	SUB-TOTAL	3,070,402.26
F1405	GOHSEP-Hazard Mitigation, 4080-103-0002	2,391,690.38
	Homeowner Share	184,495.29
	SUB-TOTAL	2,576,185.67
F1301	GOHSEP-Flood Mitigation Assistance, 2013-002	52,848.45
F1302	GOHSEP-Flood Mitigation Assistance, 2013-011	571,492.92
F1303	GOHSEP-Flood Mitigation Assistance, 2013-012	396,424.93
F1403	GOHSEP-Flood Mitigation Assistance, 2014-014	102,535.74
F1404	GOHSEP-Flood Mitigation Assistance, 2014-013	409,792.37
F1501	GOHSEP-Flood Mitigation Assistance, 2015-014	458,349.20
F1618	GOHSEP-Flood Mitigation Assistance, 2016-018	1,816,035.24
	Homeowner Share	131,689.23
	SUB-TOTAL	1,947,724.47
F1713	GOHSEP-Flood Mitigation Assistance, 2017-004	2,731,017.12
	Homeowner Share	285,171.55
	SUB-TOTAL	3,016,188.67
F1917	GOHSEP-Flood Mitigation Assistance, 2019-016	470,292.77
	Homeowner Share	26,525.30
	SUB-TOTAL	496,818.07
F1918	GOHSEP-Flood Mitigation Assistance, 2019-021	1,430,617.97
F2021	GOHSEP-Flood Mitigation Assistance FY20	3,642,858.97
F2126	OCD-LWI Buyout Program	9,812,707.50
	TOTAL	27,984,947.19

GRANT # DESCRIPTION BUDGET ROLLOVER TO 2024

148 - GRANTS-TRANSPORATION		
Airport		23,348.00
F2105	FAA-Coronavirus Response and Relief Supplemental Appropriation Act	4,148.00
F2115	FAA-Coronavirus Response and Relief Supplemental Appropriation Act-2	19,200.00
Rural Transit - July 2023-June 2024		313,433.00
F2309	DOTD-Rural Transit Operations	156,345.00
	COAST	156,345.00
	Transit Fares	743.00
Urban Transit CARES Act - February 2020 - September 2029		1,046,707.46
F2005	FTA-Urban Transit Operations CARES Act	1,035,677.45
	Transit Fares	11,030.01
Rural Transit Transportation Vehicle		257,492.42
F2302	FTA-Transportation Capital Assistance Program FY23-24	251,583.00
S2305	DOTD-Parish Transportation Funds	3,551.76
S2107	DOTD-Mass Transit Program Part B Funds FY21-22	2,357.66
F2111	FTA-Urban Transit Operations ARP Act October 2021 - September 2029	258,362.16
F1712	FTA-2016/17 5307 Urban Transit Operations	3,652,008.00
F2319	FTA-Urban Transit Section FY18-19	4,840,326.00
S2107	DOTD-Mass Transit Program Part B Funds FY21-22	57,507.43
S2304	DOTD-Mass Transit Program Part B Funds FY22-23	75,809.06
TOTAL		10,524,993.53

149 - GRANTS-OTHER		
S2006	DOA-LGAP FY19-20	37,500.00
F2017	DOJ-Coronavirus Emergency Supplemental Funding FY20	1,230.00
F2113	TREAS-CSLFRF-Public Health	3,245,582.83
F2219	TREAS-Local Assistance and Tribal Consistency Fund	100,000.00
P2305	Keep Louisiana Beautiful-Healthy Communities	4,400.00
TOTAL		3,388,712.83

2XX - GRANT AWARDS BUDGETED IN CAPITAL PROJECT FUNDS

200 - CAPITAL - SALES TAX DISTRICT 3 - PARISHWIDE		
F1901	FHA-Federal Lands Access Program-Lake Rd./Bridges	265,240.00
F1811	OCD-LA Safe-National Disaster Resilience Grant-Safe Haven Roadway Sidewalks	372,521.00
S2209	OF&C-Capital Outlay-Sharp Rd.	500,000.00
S2210	OF&C-Capital Outlay-Harrison Ave.	931,000.00
S2211	OF&C-Capital Outlay-Emerald Forest Blvd.	1,015,000.00
S2303	OF&C-Capital Outlay-Stone Rd.-Powell Dr.	500,000.00
S2302	OF&C-Capital Outlay-LA 1077 Corridor Traffic Analysis	20,000.00
S2308	OF&C-Capital Outlay-South Slidell Levee Protection	750,000.00
S2312	State of LA-2023 Act 397 Line Item Appropriation-LA22 Beautification	500,000.00
F2223	DOTD-Transportation Alternative Program-Ochsner/Bootlegger Sidewalk	1,235,560.00
TOTAL GRANT FUNDING SOURCES		6,089,321.00

201 - CAPITAL - DRAINAGE - PARISHWIDE		
S1513	CPRA-Coastal Protection Project	12,487.74
F1202	GOHSEP-Hazard Mitigation, 1603-103-0061-Ben Thomas Rd Pond/Northwood/Whisperwood/Eddins	6,667,349.37
F1101	GOHSEP-Hazard Mitigation, 1791-103-0005-Lower W-15 Widening, Diversion	2,047,764.42
F1504	GOHSEP-Little Bayou Castine Drainage	1,255,581.99
F1408	GOHSEP-W-14 Fritchie Marsh Drainage Project	104,768.78
F2016	GOHSEP-FEMA-4263-DR-LA Coquille Pond	887,453.00
F1811	OCD-LA Safe-National Disaster Resilience Grant-Safe Haven Drainage	3,102,854.94
F2208	USDA NRCS-Waterway Debris Removal Project 5055	1,891,867.19
F2218	USDA NRCS-Waterway Debris Removal Project 5055 2	4,736,316.00
TOTAL GRANT FUNDING SOURCES		20,706,443.43

<u>GRANT #</u>	<u>DESCRIPTION</u>	<u>BUDGET ROLLOVER TO 2024</u>
202 - CAPITAL - WATER/SEWER QUALITY		
F2204	OCD-Water Sector, East Slidell Water Consolidation, Ph.1, Round 1	15,731,635.00
F2113	TREAS-CSLFRF-Water/Sewer Local Match, Round 1	5,343,540.56
F1707	HUD-Entitlement FY17-Alton Water System Interconnect	155,539.00
F2011	HUD-Entitlement FY20-Safe Haven Utilities	601,575.00
S2313	OFP&C-Capital Outlay-Water Well and Storage Site Generators	800,000.00
TOTAL GRANT FUNDING SOURCES		<u>22,632,289.56</u>
203 - CAPITAL - COASTAL RESTORATION		
F1819	DOI-GOMESA FY18-Slidell Pier Breakwater; Tchefuncte Habitat Restoration	390,474.79
F1903	DOI-GOMESA FY19-Tchefuncte Habitat Restoration	1,030,784.21
F2009	DOI-GOMESA FY20-Materials of Opportunity, Fritchie Marsh-Salt Bayou, Artificial Reefs	1,084,046.64
S2108	State of LA, Treasury General Funds-Carr Dr. Hydrology Restoration	189,482.48
S2213	OFP&C-Capital Outlay-Pearl River Navigation Canal Feasibility Study	500,000.00
TOTAL GRANT FUNDING SOURCES		<u>3,194,788.12</u>
211 - CAPITAL - PUBLIC HEALTH		
F1401	OCD-Road Home Auction Properties-Cardinal Cove	1,108,171.63
F1305	HUD-Disaster Recovery-Isaac-Safe Haven Quad F/Cafeteria	3,336,836.92
F1808	HUD-Entitlement FY18-Safe Haven Residence Bldg 2 Demo	20,097.00
F1910	HUD-Entitlement FY19-Safe Haven Master Plan	1,389.68
F1811	OCD-LA Safe-National Disaster Resilience Grant-Safe Haven Landscaping, Signage, Pavillions	955,100.80
S1806	OFP&C-Capital Outlay-Quad A, Suite 105; Parking Expansion	704,423.70
TOTAL GRANT FUNDING SOURCES		<u>6,126,019.73</u>
212 - CAPITAL - ANIMAL SERVICES		
S2208	OFP&C-Capital Outlay-Animal Services HVAC/Parking Lot	270,000.00
TOTAL GRANT FUNDING SOURCES		<u>270,000.00</u>
216 - CAPITAL - CULTURE AND RECREATION		
F1811	OCD-LA Safe-National Disaster Resilience Grant-Safe Haven Nature Trails	159,046.50
TOTAL GRANT FUNDING SOURCES		<u>159,046.50</u>
222 - CAPITAL - ECONOMIC DEVELOPMENT		
F1305	HUD-Disaster Recovery-Isaac-STAC PhIV Beautification	609,428.08
TOTAL GRANT FUNDING SOURCES		<u>609,428.08</u>
249 - CAPITAL - GRANTS - OTHER		
S1806	OFP&C-Capital Outlay-Safe Haven	2,000,000.00
F2113	TREAS-CSLFRF-Safe Haven	950,000.00
F2006	HUD-Coronavirus (CDBG-CV) CARES Act-Fitness Court	92,500.00
F2113	TREAS-CSLFRF-Fitness Court	70,000.00
F2113	TREAS-CSLFRF-Administration	583,338.00
F2113	TREAS-CSLFRF-Broadband-Rural Internet Connectivity	6,100,000.00
F2113	TREAS-CSLFRF-Broadband-Unobligated Funds	660,840.00
F2303	OCD-Water Sector-East Slidell Water Consolidation, Ph.2, Round 2	14,127,387.00
F2304	OCD-Water Sector-West St. Tammany Water Consolidation, Round 2	5,000,000.00
F2305	OCD-Water Sector-West St. Tammany Regional Wastewater Consolidation, Round 2	13,991,616.00
F2113	TREAS-CSLFRF-Water/Sewer Local Match, Round 2	12,131,862.19
F2113	TREAS-CSLFRF-Water/Sewer-Cross Gates WWTP	5,000,000.00
F2113	TREAS-CSLFRF-Water/Sewer-Unobligated Funds	737,858.40
TOTAL GRANT FUNDING SOURCES		<u>61,445,401.59</u>
252 - CAPITAL - BUILDINGS - GENERAL		
S2306	BP LA Tourism Recovery Program-Fishing Pier	338,330.03
S2311	State of LA-2023 Act 397-Line Item Appropriation-University Square Learning Center	150,000.00
P2201	FOCSNP-Lamar Family Foundation	9,123.75
P2202	FOCSNP-Donations	16,250.00
P2203	FOCSNP-Camp Salmen Family Foundation	20,000.00
S2207	State of LA, Treasury General Funds-Camp Salmen	442,697.02
P2302	Salmen Family Foundation-Camp Salmen Lodge Sign	10,000.00
F2007	FAA-Airport CARES Act Funds	24,601.64
S2106	DOTD-Airport Obstruction Removal West	72,050.95

GRANT # DESCRIPTION

BUDGET ROLLOVER TO 2024

252 - CAPITAL - BUILDINGS - GENERAL (CONTINUED)

F2211	FAA-Airport Rehabilitate Runway Construction	45,428.74
F2315	FAA-Airport Rehabilitate Runway Construction	16,648.21
F2316	FAA-Airport Rehabilitate Runway Construction	24,630.92
S2204	DOTD-Airport Rehabilitate Runway Construction	5,046.75
S2309	DOTD-Airport Rehabilitate Runway Construction	1,850.13
S2310	DOTD-Airport Rehabilitate Runway Construction	2,736.99
TOTAL GRANT FUNDING SOURCES		1,179,395.13

254 - CAPITAL - DISASTER RELIEF

F2222	GOHSEP-Hurricane Ida Justice Center Repairs	9,107.15
F2224	GOHSEP-Hurricane Ida Safe Haven Apartment	6,406.54
F2226	GOHSEP-Hurricane Ida Fairgrounds Fletcher Building	14,610.21
F2317	GOHSEP-Hurricane Ida Technology/Network Equipment	20,329.32
TOTAL GRANT FUNDING SOURCES		50,453.22

GRAND TOTAL

179,792,481.17

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY:

SECONDED BY:

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE ST TAMMANY PARISH COUNCIL HELD ON THE 2ND DAY OF MAY, 2024; AND BECOMES ORDINANCE SERIES NO.: 24-.

 ARTHUR LAUGHLIN, COUNCIL CHAIR

ATTEST:

 KATRINA L. BUCKLEY, COUNCIL CLERK

 MICHAEL B. COOPER, PARISH PRESIDENT

Published Introduction: MARCH 27, 2024

Published Adoption: _____, 2024

Delivered to Parish President: _____, 2024 at _____

Returned to Council Clerk: _____, 2024 at _____

**ADMINISTRATIVE COMMENT
AMENDMENT NO. 4 - 2024 GRANTS BUDGET - APRIL 2024**

This ordinance is to recognize the residual funding from grants awarded in prior years available for expenditure in 2024.

SUMMARY OF GRANT BUDGETS BY FUND:

141 - GRANTS-COASTAL	458,876.02
142 - GRANTS-CRT	783,564.92
143 - GRANTS-ECONOMIC DEVELOPMENT	4,086,000.72
144 - GRANTS-HEALTH & WELFARE	9,802,689.79
145 - GRANTS-INFRASTRUCTURE	48,171.69
146 - GRANTS-OHSEP	251,938.12
147 - GRANTS-RESIDENTIAL MITIGATION	27,984,947.19
148 - GRANTS-TRANSPORATION	10,524,993.53
149 - GRANTS-OTHER	3,388,712.83
200 - CAPITAL - SALES TAX DISTRICT 3 - PARISHWIDE	6,089,321.00
201 - CAPITAL - DRAINAGE - PARISHWIDE	20,706,443.43
202 - CAPITAL - WATER/SEWER QUALITY	22,632,289.56
203 - CAPITAL - COASTAL RESTORATION	3,194,788.12
211 - CAPITAL - PUBLIC HEALTH	6,126,019.73
212 - CAPITAL - ANIMAL SERVICES	270,000.00
216 - CAPITAL - CULTURE AND RECREATION	159,046.50
222 - CAPITAL - ECONOMIC DEVELOPMENT	609,428.08
249 - CAPITAL - GRANTS - OTHER	61,445,401.59
252 - CAPITAL - BUILDINGS - GENERAL	1,179,395.13
254 - CAPITAL - DISASTER RELIEF	50,453.22
	179,792,481.17