

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO.: 7545

ORDINANCE COUNCIL SERIES NO.: 24-_____

COUNCIL SPONSOR: LAUGHLIN/COOPER

PROVIDED BY: FINANCE/PUBLIC WORKS

INTRODUCED BY: MR. IMPASTATO

SECONDED BY: MR. BURKE

ON THE 4TH DAY OF APRIL, 2024

ORDINANCE TO AMEND THE 2024 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 16
CULTURE AND RECREATION - TAMMANY TRACE ADMINISTRATION CAPITAL PROJECTS

WHEREAS, St. Tammany Parish has prepared a capital improvement budget and capital asset list in accordance with the Home Rule Charter.

WHEREAS, the Parish has identified additional capital improvements, capital assets, and/or grant-funded improvements for Fiscal Year 2024.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2024 Capital Improvement Budget and Capital Assets List is amended as follows:

SECTION II: CAPITAL IMPROVEMENTS - FACILITIES

Project Title **Amendment**

CAPITAL PROJECTS - 216-1802 - CULTURE AND RECREATION- TAMMANY TRACE ADMINISTRATION

Kidz Konnection Playground **\$ 305,800.00**

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE 2ND DAY OF MAY, 2024; AND BECOMES
ORDINANCE COUNCIL SERIES NO.: 24-_____.

ARTHUR LAUGHLIN, COUNCIL CHAIR

ATTEST:

KATRINA L. BUCKLEY, CLERK OF COUNCIL

MICHAEL B. COOPER, PARISH PRESIDENT

Published Introduction: MARCH 27, 2024

Published Adoption: _____, 2024

Delivered to Parish President: _____, 2024 at _____

Returned to Council Clerk: _____, 2024 at _____

ADMINISTRATIVE COMMENT
AMENDMENT NO. 16 - 2024 CAPITAL IMPROVEMENTS - APRIL 2024

SECTION II: CAPITAL IMPROVEMENTS - FACILITIES

CAPITAL PROJECTS - 216-1802 - CULTURE AND RECREATION- TAMMANY TRACE ADMINISTRATION

Kidz Konnection Playground

Scope: Replace/upgrade equipment at the Kidz Konnection Playground, including the Playground Surface, Apollo Net, Spash Circuit, and fencing, as identified/determined by the annual inspection report. Project will reinforce equipment safety and extend the playground useful life.

Status: Project anticipated to be complete by December 2024.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 100-1802 - Public Works - Tammany Trace Administration	-	305,800.00	305,800.00
	-	305,800.00	305,800.00

Funded by Cell Tower Lease Revenue:		
Available Fund Balance, 01/01/2024	354,694.62	
Less Allocation to this Project	(305,800.00)	
Remaining Funding Available	48,894.62	

Please see Companion Ordinance to Amend the 2024 Operating Budget - Amendment No. 8.