

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO.: 7580

ORDINANCE COUNCIL SERIES NO.: 24-_____

COUNCIL SPONSOR: LAUGHLIN/COOPER

PROVIDED BY: FINANCE/FACILITIES

INTRODUCED BY:

SECONDED BY:

ON THE 2ND DAY OF MAY, 2024

ORDINANCE TO AMEND THE 2024 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 23
BUILDINGS - GENERAL CAPITAL PROJECTS

WHEREAS, St. Tammany Parish has prepared a capital improvement budget and capital asset list in accordance with the Home Rule Charter.

WHEREAS, the Parish has identified additional capital improvements, capital assets, and/or grant-funded improvements for Fiscal Year 2024.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2024 Capital Improvement Budget and Capital Assets List is amended as follows:

SECTION II: CAPITAL IMPROVEMENTS - FACILITIES

<u>Project Title</u>	<u>Amendment</u>
CAPITAL PROJECTS - 252 - BUILDINGS - GENERAL	
Facilities Condition Assessment	\$ 230,000.00

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE 6TH DAY OF JUNE, 2024; AND BECOMES ORDINANCE COUNCIL SERIES NO. 24-_____.

ARTHUR LAUGHLIN, COUNCIL CHAIR

ATTEST:

KATRINA L. BUCKLEY, CLERK OF COUNCIL

MICHAEL B. COOPER, PARISH PRESIDENT
ST. TAMMANY PARISH GOVERNMENT

Published Introduction: APRIL 24, 2024

Published Adoption: _____, 2024

Delivered to Parish President: _____, 2024 at _____

Returned to Council Clerk: _____, 2024 at _____

ADMINISTRATIVE COMMENT
AMENDMENT NO. 23 - 2024 CAPITAL IMPROVEMENTS - MAY 2024

SECTION II: CAPITAL IMPROVEMENTS - FACILITIES

CAPITAL PROJECTS - 252 - BUILDINGS - GENERAL

Facilities Condition Assessment

Scope: St. Tammany Parish Facilities Department currently does not have a comprehensive long-term Facilities Capital Management Plan for all of the Parish's strategic facilities. A long-term capital plan developed and organized by a professional firm utilizing engineers with state of the art software to assess and project repairs for all building envelopes, mechanical, electrical, and plumbing systems is needed for a more exact, programmatic, professional approach in facilities capital planning. These assessments can be made strategically over the next couple of years to ensure 83 facilities encompassing approximately 1.4 million square feet are placed in que to project a comprehensive long-term capital plan.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 252 - Buildings - General	-	230,000.00	230,000.00
	-	230,000.00	230,000.00