

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO.: 7542

ORDINANCE COUNCIL SERIES NO.: 24-_____

COUNCIL SPONSOR: LAUGHLIN/COOPER

PROVIDED BY: FINANCE/ENGINEERING/PUBLIC WORKS

INTRODUCED BY: MR. IMPASTATO

SECONDED BY: MR. BURKE

ON THE 4TH DAY OF APRIL, 2024

ORDINANCE TO AMEND THE 2024 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 13
SALES TAX DISTRICT 3 CAPITAL PROJECTS

WHEREAS, St. Tammany Parish has prepared a capital improvement budget and capital asset list in accordance with the Home Rule Charter.

WHEREAS, the Parish has identified additional capital improvements, capital assets, and/or grant-funded improvements for Fiscal Year 2024.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2024 Capital Improvement Budget and Capital Assets List is amended as follows:

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

| <u>Project Title</u> | <u>Amendment</u> |
|--|------------------|
| CAPITAL PROJECTS - 200 - SALES TAX DISTRICT 3 | |
| PARISHWIDE ROADS & DRAINAGE | |
| Bigner Rd. Turn Lane | \$ 53,000.00 |
| DISTRICT 1 | |
| Loop Detection System-Stirling Blvd. | 45,000.00 |
| DISTRICT 6 | |
| Lock No.1 Rd. | 140,000.00 |

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE 2ND DAY OF MAY, 2024; AND BECOMES
ORDINANCE COUNCIL SERIES NO. 24-.

ARTHUR LAUGHLIN, COUNCIL CHAIR

ATTEST:

KATRINA L. BUCKLEY, COUNCIL CLERK

MICHAEL B. COOPER, PARISH PRESIDENT
ST. TAMMANY PARISH GOVERNMENT

Published Introduction: MARCH 27, 2024

Published Adoption: _____, 2024

Delivered to Parish President: _____, 2024 at _____

Returned to Council Clerk: _____, 2024 at _____

ADMINISTRATIVE COMMENT
AMENDMENT NO. 13 - 2024 CAPITAL IMPROVEMENTS - APRIL 2024

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

CAPITAL PROJECTS - 200 - SALES TAX DISTRICT 3

PARISHWIDE ROADS & DRAINAGE

Bigner Rd. Turn Lane

Scope: Add a turn lane by widening Bigner Rd. at the LA22 approach. Project involves altering drainage structures and the sidewalk at the intersection.

Status: The project is ready for construction, has been publicly bid, and has a contractor on hold for award due to the project coming in over budget.

| Budget including work completed to date: | Current Budget | Amendment | Revised Budget |
|--|----------------|-----------|----------------|
| Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage | 150,000.00 | 53,000.00 | 203,000.00 |
| Parish Funds - D4 - Voluntary Developmental Agreements - Pontchartrain Oaks | 19,000.00 | - | 19,000.00 |
| Parish Funds - D4 - Voluntary Developmental Agreements - Autumn Creek | 800.00 | - | 800.00 |
| | 169,800.00 | 53,000.00 | 222,800.00 |

DISTRICT 1

Loop Detection System-Stirling Blvd.

Scope: Project will install a loop detection system to replace the existing, inoperable camera system for the traffic signal at the intersection of Brewster Rd. and Sterling Blvd.

Status: Estimated time for completion will be 10-12 months once approved.

| Budget including work completed to date: | Current Budget | Amendment | Revised Budget |
|---|----------------|-----------|----------------|
| Parish Funds - 200-4641 - Sales Tax District 3 - District 1 | - | 45,000.00 | 45,000.00 |
| | - | 45,000.00 | 45,000.00 |

DISTRICT 6

Lock No.1 Rd.

Scope: Project will resurface the roadway starting at the end of the road proceeding west for approximately 1,300 feet to provide a safer route for traffic and pedestrians.

Status: Estimated time for completion will be 10-12 months once approved.

| Budget including work completed to date: | Current Budget | Amendment | Revised Budget |
|---|----------------|------------|----------------|
| Parish Funds - 200-4646 - Sales Tax District 3 - District 6 | 70,000.00 | 140,000.00 | 210,000.00 |
| | 70,000.00 | 140,000.00 | 210,000.00 |