## ST. TAMMANY PARISH COUNCIL

## ORDINANCE

| ORDINANCE CALENDAR NO.: <u>7548</u>  | ORDINANCE COUNCIL SERIES NO.:  |
|--|--|
| COUNCIL SPONSOR: IMPASTATO/COOPER  | PROVIDED BY: FINANCE/ <u>DEVELOPMENT</u>   |
| INTRODUCED BY: MR. IMPASTATO   | SECONDED BY: MR. BURKE   |
| ON THE 4 <sup>TH</sup> DAY OF <u>APRIL</u> , 2024  |  |
|  | VEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 19 OPMENT CAPITAL PROJECTS  |
| WHEREAS, St. Tammany Parish has prepared a capital improvement b   | oudget and capital asset list in accordance with the Home Rule Charter.  |
| WHEREAS, the Parish has identified additional capital improvements, or   | capital assets, and/or grant-funded improvements for Fiscal Year 2024.   |
| THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2024 Capital   | Improvement Budget and Capital Assets List is amended as follows:  |
| SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, B   | RIDGES, DRAINAGE, AND UTILITIES)   |
| Project Title  | <u>Amendment</u>   |
| CAPITAL PROJECTS - 222-4001 - ECONOMIC DEVELOPMENT - PLANNI  | NG   |
| LA3241 Corridor Traffic Analysis   | \$ 71,728.00   |
| REPEAL: All Ordinances or parts of Ordinances in conflict herewith are   | hereby repealed.   |
| SEVERABILITY: If any provision of this Ordinance shall be held to be in effect without the invalid provision and to this end the provisions of the | valid, such invalidity shall not affect other provisions herein which can be given is Ordinance are hereby declared to be severable. |
| EFFECTIVE DATE: This Ordinance shall become effective upon adoption  | n and execution.   |
| MOVED FOR ADOPTION BY:   | SECONDED BY:   |
| WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RES  | SULTED IN THE FOLLOWING:   |
| YEAS:  |  |
| NAYS:  |  |
| ABSTAINING:  |  |
| ABSENT:  |  |
| THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF TO ORDINANCE COUNCIL SERIES NO.: $\underline{24-}$  | THE PARISH COUNCIL ON THE <u>2ND</u> DAY OF <u>MAY</u> , 2024; AND BECOMES   |
|  |  |
|  | ARTHUR LAUGHLIN, COUNCIL CHAIR   |
| ATTEST:  |  |
| KATRINA L. BUCKLEY, COUNCIL CLERK  |  |
|  | MICHAEL B. COOPER, PARISH PRESIDENT  |
| Published Introduction: MARCH 27, 2024 Published Adoption:, 2024   |  |
| Delivered to Parish President:, 2024 at  |  |

\_\_\_\_\_\_ \_\_ 2024 at \_\_

Returned to Council Clerk: \_

# ADMINISTRATIVE COMMENT AMENDMENT NO. 19 - 2024 CAPITAL IMPROVEMENTS - APRIL 2024

### SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

#### CAPITAL PROJECTS - 222-4001 - ECONOMIC DEVELOPMENT - PLANNING

#### LA3241 Corridor Traffic Analysis

Scope: St. Tammany Parish (STP) is preparing a land use and transportation study for the area along the LA Highway 3241 corridor. The LA Highway 435 corridor to be reviewed is approximately 20 miles between I-12 and Bush. The capacity projects are being implemented in phases and STP should develop highway related strategies and corridor planning accommodating forecasted growth in the area. The need for the analysis results from construction of a new state highway that will result in population growth and development in this area of St. Tammany. The LA Highway 3241 project will provide an alternative north-south connection that will reduce congestion and delays for those traveling from northern St. Tammany Parish and Washington Parish to I-12. The proposed highway would increase safety by reducing the amount of traffic and congestion on existing routes (LA41 and LA21/LA59/US190).

Segment 2—Shortly after beginning the study, the need to expand the project limits to include LA Highway 434 (between I-12 and US190) and US190 (between Pugh Rd. and N. Tranquility Rd.) became apparent. The subject portions of LA434 and US190 are significantly more developed than the LA3241 corridor, also creating a more urgent need for zoning amendments to implement recommendations. However, the opening of a new roadway will open up land for development and access management and corridor planning are needed.

Status: The analysis is ongoing and will continue with the funding of Segment 2, which will take approximately 8 months.

| Budget including work completed to date:                                    | Current Budget | Amendment | <b>Revised Budget</b> |
|---|----------------|-----------|-----------------------|
| Parish Funds - D6 - Voluntary Developmental Agreements - Money Hill         | 65,599.50      | 7,000.00  | 72,599.50             |
| Parish Funds - D6 - Voluntary Developmental Agreements - Whippoorwill Grove | 18,000.00      | -         | 18,000.00             |
| Parish Funds - D11 - Voluntary Developmental Agreements - Oaklawn Trace     | 41,400.50      | -         | 41,400.50             |
| Parish Funds - D7 - Voluntary Developmental Agreements - Marigny Trace      | -              | 33,164.49 | 33,164.49             |
| Parish Funds - 263-4660 - Mandatory Impact Fees - General Transportation    |                | 31,563.51 | 31,563.51             |
|   | 125.000.00     | 71.728.00 | 196.728.00            |

Please see Companion Resolution Authorizing the Transfer of Funds in Escrow from the Voluntary Developmental Agreements to Capital Fund 222-4001 - Economic Development - Planning.