

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO.: 7838

ORDINANCE COUNCIL SERIES NO.: 25-

COUNCIL SPONSOR: MS. TANNER/PRES. COOPER

PROVIDED BY: FINANCE/ENGINEERING/GRANTS

INTRODUCED BY: _____

SECONDED BY: _____

ON THE 6TH DAY OF MARCH, 2025

ORDINANCE TO AMEND THE 2025 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 7
BUILDINGS-GENERAL CAPITAL PROJECTS

WHEREAS, St. Tammany Parish has prepared a capital improvement budget and capital asset list in accordance with the Home Rule Charter.

WHEREAS, the Parish has identified additional capital improvements, capital assets, and/or grant-funded improvements for Fiscal Year 2025.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2025 Capital Improvement Budget and Capital Assets List is amended as follows:

SECTION II: CAPITAL IMPROVEMENTS - FACILITIES

<u>Project Title</u>	<u>Amendment</u>
St. Tammany Airport Rd. Relocation	\$ 159,887.00
Camp Salmen Historic Lodge Restoration	151,716.93
Fishing Pier Building	421,107.15

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE 3RD DAY OF APRIL, 2025; AND BECOMES ORDINANCE COUNCIL SERIES NO. 25-.

JOE IMPASTATO, COUNCIL CHAIR

ATTEST:

KATRINA L. BUCKLEY, CLERK OF COUNCIL

MICHAEL B. COOPER, PARISH PRESIDENT

Published Introduction: FEBRUARY 26, 2025

Published Adoption: _____, 2025

Delivered to Parish President: _____, 2025 at _____

Returned to Council Clerk: _____, 2025 at _____

ADMINISTRATIVE COMMENT
AMENDMENT NO. 7 - 2025 CAPITAL IMPROVEMENTS - MARCH 2025

SECTION II: CAPITAL IMPROVEMENTS - FACILITIES

St. Tammany Airport Rd. Relocation

Scope: Project to include design, environmental services, and grant administration for the relocation of the airport access road. Project is crucial to airport runway safety and will be completed to St. Tammany Parish, FAA and LADOTD standards.

Status: Parish has executed a task order with Digital Engineering for them to complete the design of the Airport Access Rd. Relocation.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Grant Funds - S2503 - LADOTD	-	159,887.00	159,887.00
	-	159,887.00	159,887.00

Camp Salmen Historic Lodge Restoration

Scope: The project aims to construct a comprehensive restoration of the Camp Salmen Lodge. The foremost goal is to preserve historical accuracy, ensuring the lodge retains its esteemed status on the National Register of Historic Places. Restoration of the lodge will protect its original design and integrity and revitalize it for public use, allowing future generations to appreciate its rich history and cultural significance.

Status: This request is to add the required funding to construct the project.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Grant Funds - P2201 - Lamar Family Foundation	20,000.00	-	20,000.00
Grant Funds - P2202 - Friends of Camp Salmen Nature Park	16,250.00	-	16,250.00
Grant Funds - P2203 - Salmen Family Foundation	20,000.00	-	20,000.00
Grant Funds - S2207 - LA Department of Treasury - Act 170 Appropriation	500,000.00	-	500,000.00
Grant Funds - P2302 - Friends of Camp Salmen Nature Park	-	10,000.00	10,000.00
Grant Funds - P2403 - Friends of Camp Salmen Nature Park	-	10,000.00	10,000.00
Grant Funds - S2407 - LA Department of Treasury - Act 776 Appropriation	-	100,000.00	100,000.00
Grant Funds - P2501 - Friends of Camp Salmen Nature Park	-	31,716.93	31,716.93
	556,250.00	151,716.93	707,966.93

Fishing Pier Building

Scope: Project includes construction of a slab on grade building containing bathrooms and a storage closet that will be located in the parking area of the fishing pier site.

Status: Engineering has been contracted for the design of the building.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 254-1451 - Insurance Proceeds	-	39,437.18	39,437.18
Parish Funds - 122-1800 - Economic Development - Hotel/Motel Taxes	-	161,669.97	161,669.97
Parish Funds - 123-2025 - Hwy. 21 Economic Development District Sales Taxes	-	220,000.00	220,000.00
	-	421,107.15	421,107.15

Please see Companion Ordinance to amend the 2025 Operating Budget - Amendment No. 6.