

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. 7034

ORDINANCE COUNCIL SERIES NO.: \_\_\_\_\_

COUNCIL SPONSOR: BINDER/COOPER

PROVIDED BY: FINANCE ON BEHALF OF ENGINEERING

INTRODUCED BY:

SECONDED BY:

ON THE 7TH DAY OF JULY, 2022

ORDINANCE TO AMEND THE 2022 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 46 -  
SALES TAX DISTRICT 3 - BOND FUNDS

WHEREAS, St. Tammany Parish Government has identified additional capital improvements and capital assets for the Fiscal Year 2022.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS THAT the Capital Improvement Budget and Capital Assets List is amended as follows:

**SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)**

Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
<b>CAPITAL FUND 200-4657 - SALES TAX DISTRICT 3 - BOND FUNDS</b>					
Airport Rd.	-	-	700,000.00	-	700,000.00
River Rd. at Lee Rd.	-	-	2,600,000.00	-	2,600,000.00
<b>Koop Dr.</b>	-	-	-	<b>750,000.00</b>	<b>750,000.00</b>
<b>Soult St.</b>	<b>2,978,000.00</b>	-	-	<b>181,000.00</b>	<b>3,159,000.00</b>
	<b>2,978,000.00</b>	-	<b>3,300,000.00</b>	<b>931,000.00</b>	<b>7,209,000.00</b>

<b>CAPITAL FUND 200-4640 - SALES TAX DISTRICT 3 - PARISHWIDE ROADS &amp; DRAINAGE</b>					
Emerald Forest Blvd	-	1,655,000.00	-	-	1,655,000.00
Guste Island Rd. Ph 2	-	418,000.00	45,244.00	-	463,244.00
Industry Ln.	-	153,477.00	-	-	153,477.00
Judge Tanner Blvd. Sidewalk	-	175,080.00	-	-	175,080.00
Kane Ln.	-	82,010.00	-	-	82,010.00
Keller St. Bridge	-	240,000.00	-	-	240,000.00
<b>Koop Dr.</b>	-	<b>300,000.00</b>	-	<b>(300,000.00)</b>	-
LA59/Harrison Ave. Roundabout	-	345,000.00	-	-	345,000.00
Lock No.2 Rd. Bridge	-	240,000.00	-	-	240,000.00
Lock No.3 Rd. Bridge	-	240,000.00	-	-	240,000.00
Pedestrian/Bicycle Master Plan	-	40,000.00	-	-	40,000.00
Pine St. Ext.	-	675,000.00	52,200.00	-	727,200.00
Rousseau Rd. Bridge	-	385,000.00	-	-	385,000.00
US190/Judge Tanner Blvd. Roundabout	-	345,000.00	-	-	345,000.00
Parish Match for Capital Outlay Application	-	15,000,000.00	-	-	15,000,000.00
Airport Rd.	700,000.00	-	(700,000.00)	-	-
River Rd. at Lee Rd.	1,400,000.00	-	(1,400,000.00)	-	-
Multi-Modal Transportation Plan	-	-	325,000.00	-	325,000.00
	<b>2,100,000.00</b>	<b>20,293,567.00</b>	<b>(1,677,556.00)</b>	<b>(300,000.00)</b>	<b>20,416,011.00</b>

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE 4TH DAY OF AUGUST, 2022; AND BECOMES  
ORDINANCE COUNCIL SERIES NO. \_\_\_\_\_.

ATTEST:

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KATRINA L. BUCKLEY, CLERK OF COUNCIL

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JERRY BINDER, COUNCIL CHAIRMAN  
ST. TAMMANY PARISH COUNCIL

Published Introduction: JUNE 29, 2022  
Published Adoption:

Delivered to Parish President:  
Returned to Council Clerk:

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MICHAEL B. COOPER, PARISH PRESIDENT  
ST. TAMMANY PARISH GOVERNMENT

**ADMINISTRATIVE COMMENT  
AMENDMENT NO. 46 - 2022 CAPITAL IMPROVEMENTS - JULY 2022**

**SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)**

**CAPITAL FUND 200-4657 - SALES TAX  
DISTRICT 3 - BOND FUNDS**

**Funding Source: 2% Sales Tax, Available Fund Balance, and Series 2019 Bond Proceeds**

Utilize 2019 bond proceeds for projects based on construction bids.

Koop Dr.

Property ID: R04B010; Allocate available funds to mill, overlay, patch, and reconstruct approximately 1,300 feet of road surface.

Soult St.

Property ID: R04E036; Allocate additional funds for construction of turning lanes located at the intersections of LA1088 and US190, as well as increasing the length of the turning lane near Mandeville Middle School. Total project budget of \$3,459,000 is as follows: \$300,000 funded by Sales Tax District 3 - Parishwide - Capital Fund 200-4640, and \$3,159,000 funded by Sales Tax District 3 - Bond Funds Capital Fund 200-4657.