

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. 7032

ORDINANCE COUNCIL SERIES NO. : _____

COUNCIL SPONSOR: BINDER/COOPER

PROVIDED BY: FINANCE/GRANTS

INTRODUCED BY:

SECONDED BY:

ON THE 7TH DAY OF JULY , 2022

ORDINANCE TO AMEND THE 2022 GRANTS BUDGET - AMENDMENT NO. 7

WHEREAS, St. Tammany Parish Government has received grant awards.

THE PARISH OF ST TAMMANY HEREBY ORDAINS that the 2022 Grants Budget is amended as follows:

Section I: The Grant Funds are amended as follows:

<u>Grant #</u>	<u>Description</u>	<u>CURRENT 2022 BUDGET</u>	<u>AMENDMENT</u>	<u>REVISED 2022 BUDGET</u>
148 - GRANTS-TRANSPORATION				
Airport		48,876.25	-	48,876.25
S2203	DOTD-General Aviation Maintenance Program FY22	17,876.25	-	17,876.25
F2105	FAA-Coronavirus Response and Relief Supplemental Appropriation Ac	9,000.00	-	9,000.00
F2115	FAA-Coronavirus Response and Relief Supplemental Appropriation Ac	22,000.00	-	22,000.00
Rural Transit July 2021-June 2022 carryover balance January-June 2022		650,602.12	-	650,602.12
F2107	DOTD-Rural Transit Operations FY21-22	648,828.00	-	648,828.00
	Transit Fares	1,774.12	-	1,774.12
Rural Transit July 2022-June 2023		442,344.00	-	442,344.00
F2205	DOTD-Rural Transit Operations FY22-23	331,758.00	-	331,758.00
	COAST	106,986.00	-	106,986.00
	Transit Fares	3,600.00	-	3,600.00
Rural Transit Transportation Vehicle		156,944.00	(156,944.00)	-
F2108	FTA-Public Transportation Capital Assistance	131,702.40	(131,702.40)	-
S2105	DOTD-Parish Transportation Funds	5,268.10	(5,268.10)	-
S1918	DOTD-Mass Transit Program Part B Funds FY19-20	19,973.50	(19,973.50)	-
Urban Transit CARES Act 3 years February 2020 forward		4,539,865.95	-	4,539,865.95
F2005	FTA-Urban Transit Operations CARES Act	4,174,366.16	-	4,174,366.16
	CDBG	35,000.02	-	35,000.02
	STARC	324,000.00	-	324,000.00
	Transit Fares	6,499.77	-	6,499.77
Urban Transit CARES Act 3 years October 2021 forward		436,677.68	-	436,677.68
F2111	FTA-Urban Transit Operations ARP Act	436,677.68	-	436,677.68
Urban Transit Transportation Vehicles		803,374.52	-	803,374.52
F1712	FTA-2016/17 5307 Urban Transit Operations	682,868.34	-	682,868.34
S1918	DOTD-Mass Transit Program Part B Funds FY19-20	32,143.66	-	32,143.66
S2004	DOTD-Mass Transit Program Part B Funds FY20-21	86,175.65	-	86,175.65
L2101	Sale of Capital Assets-Transit Bus	2,186.87	-	2,186.87
Other available funding		4,082,827.66	-	4,082,827.66
F1712	FTA-2016/17 5307 Urban Transit Operations	3,951,352.66	-	3,951,352.66
S2004	DOTD-Mass Transit Program Part B Funds FY20-21	19,680.00	-	19,680.00
S2107	DOTD-Mass Transit Program Part B Funds FY21-22	111,795.00	-	111,795.00
REVENUE AND EXPENDITURE TOTAL		11,161,512.18	(156,944.00)	11,004,568.18
2XX - GRANT AWARDS BUDGETED IN CAPITAL PROJECT FUNDS				
200 - CAPITAL - SALES TAX DISTRICT 3 - PARISHWIDE				
F1513	DOTD-Transportation Alternative Program	1,317,000.00	-	1,317,000.00
F1811	OCD-LA Safe-National Disaster Resilience Grant	768,535.00	-	768,535.00
F1901	FHA-Federal Lands Access Program	265,240.00	-	265,240.00
F2210	GOHSEP-FEMA-DPW Fence Repairs-Ida	-	180,000.00	180,000.00
TOTAL GRANT FUNDING SOURCES		2,350,775.00	180,000.00	2,530,775.00

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE ST TAMMANY PARISH COUNCIL HELD ON THE 4TH DAY OF AUGUST, 2022; AND BECOMES ORDINANCE SERIES NO. _____.

JERRY BINDER, COUNCIL CHAIRMAN
ST. TAMMANY PARISH COUNCIL

MICHAEL B. COOPER, PARISH PRESIDENT
ST. TAMMANY PARISH GOVERNMENT

ATTEST:

KATRINA L. BUCKLEY, CLERK OF COUNCIL

Published Introduction: JUNE 29, 2022

Published Adoption:

Delivered to Parish President:

Returned to Council Clerk:

ADMINISTRATIVE COMMENT
AMENDMENT 7 - 2022 GRANTS BUDGET - JULY 2022

Grant # **Description**

Award Description

148 - GRANTS-TRANSPORATION

F2108	FTA-Public Transportation Capital Assistance	Grant award cancelled by LADOTD for purchase of 1 passenger bus due to price increases, which was to acquire a 16-passenger, 2 wheelchair space, rural transportation vehicle to be used by Council on Aging St. Tammany (COAST).
S2105	DOTD-Parish Transportation Funds	
S1918	DOTD-Mass Transit Program Part B Funds FY19-20	

200 - CAPITAL - SALES TAX DISTRICT 3 - PARISHWIDE

F2210	GOHSEP-FEMA-DPW Fence Repairs-Ida	90% Federal share for Public Assistance to repair 4 fences damaged during Hurricane Ida - located at Hickory Barn, Covington Barn, Camp Salmen, and along Emerald Forest Blvd. Total project funding is \$200,000 as follows: \$19,000 from Capital Projects fund 200-4605 - Sales Tax District 3 - General Maintenance, \$1,000 from Capital Projects fund 252-2423 Buildings - General - Camp Salmen Facilities, and \$180,000 from FEMA.
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