

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. 7003

ORDINANCE COUNCIL SERIES NO. : \_\_\_\_\_

COUNCIL SPONSOR: BINDER/COOPER

PROVIDED BY: FINANCE/GRANTS

INTRODUCED BY: MR. TOLEDANO

SECONDED BY: MR. LORINO

ON THE 2ND DAY OF JUNE, 2022

ORDINANCE TO AMEND THE 2022 GRANTS BUDGET - AMENDMENT NO. 6

WHEREAS, St. Tammany Parish Government has received grant awards.

THE PARISH OF ST TAMMANY HEREBY ORDAINS that the 2022 Grants Budget is amended as follows:

**Section I: The Grant Funds are amended as follows:**

<u>Grant #</u>	<u>Description</u>	<u>CURRENT 2022 BUDGET</u>	<u>AMENDMENT</u>	<u>REVISED 2022 BUDGET</u>
<b>144 - GRANTS-HEALTH &amp; WELFARE</b>				
P2001	Petco Foundation-COVID-19 Relief Grant	5,000.00	-	5,000.00
P2102	Petco Foundation-Petco Love Lifesaving Program	12,837.10	-	12,837.10
P2104	Petco Love-Ida Disaster Relief	10,000.00	-	10,000.00
<b>P2204</b>	<b>Petco Love-Animal Sheltering and Adoption</b>	-	<b>10,000.00</b>	<b>10,000.00</b>
P2101	Best Friends-Cat Lifesaving Program	10,775.32	-	10,775.32
P2103	PetSmart Charities-Emergency Relief Program	10,000.00	-	10,000.00
P2105	Banfield Foundation-Disaster Relief Grant	4,169.49	-	4,169.49
P2106	Michelson Found Animals Foundation-No Place Like Home	3,000.00	-	3,000.00
P2107	VCA Charities-Disaster Relief Grant	3,000.00	-	3,000.00
P2108	Bissell Pet Foundation-Empty the Shelters	10,400.00	-	10,400.00
F1401	OCD-Road Home Auction Properties	396,276.23	-	396,276.23
F1708	DOJ-Opioid Site-Based Program FY17	77,518.84	-	77,518.84
F1814	DOJ-Opioid Site-Based Program FY18	791,742.02	-	791,742.02
F1306	HUD-Entitlement FY13	19.79	-	19.79
F1415	LHC-Home Rehabilitation Program	1,203,659.44	-	1,203,659.44
F1617	HUD-Entitlement FY16	9,261.81	-	9,261.81
F1707	HUD-Entitlement FY17	231,400.58	-	231,400.58
F1808	HUD-Entitlement FY18	387,917.10	-	387,917.10
F1910	HUD-Entitlement FY19	233,373.82	-	233,373.82
F2006	HUD-Coronavirus (CDBG-CV) CARES Act	1,393,448.98	-	1,393,448.98
F2011	HUD-Entitlement FY20	282,200.08	-	282,200.08
F2110	HUD-Entitlement FY21	1,176,478.26	-	1,176,478.26
F2103	TREAS-Coronavirus Relief Fund Emergency Rental Assistance	2,034,141.02	-	2,034,141.02
F2112	TREAS-Coronavirus Relief Fund Emergency Rental Assistance (ERA 2)	6,132,158.90	-	6,132,158.90
F2117	GOHSEP-Coronavirus Relief Fund Emergency Rental Assistance	9,395,950.39	-	9,395,950.39
P2002	ATMOS-Energy Assistance	9,426.88	-	9,426.88
F1902	LWC-Community Service Block Grant-FY19	52,985.04	-	52,985.04
F2010	LWC-Community Service Block Grant-FY20 CARES Act	144,057.08	-	144,057.08
F2101	LWC-Community Service Block Grant-FY21	387,883.62	-	387,883.62
F2201	LWC-Community Service Block Grant-FY22	506,061.00	-	506,061.00
F2116	LHC-Emergency Solution Grant FY21-22	84,758.00	-	84,758.00
F1611	LHC-LIHEAP FY17	1,190.53	-	1,190.53
F1705	LHC-LIHEAP FY18	75,462.32	-	75,462.32
F1906	LHC-LIHEAP FY19	263,199.78	-	263,199.78
F2102	LHC-LIHEAP FY21	785,609.55	-	785,609.55
F2202	LHC-LIHEAP FY22	1,114,294.00	-	1,114,294.00
F2018	HUD-Continuum of Care FY20	111,482.32	-	111,482.32
<b>F2207</b>	<b>HUD-Continuum of Care FY21</b>	-	<b>132,768.00</b>	<b>132,768.00</b>
<b>REVENUE AND EXPENDITURE TOTAL</b>		<b>27,351,139.29</b>	<b>142,768.00</b>	<b>27,493,907.29</b>

**148 - GRANTS-TRANSPORATION**

<b>Airport</b>		<b>31,000.00</b>	<b>17,876.25</b>	<b>48,876.25</b>
<b>S2203</b>	<b>DOTD-General Aviation Maintenance Program FY22</b>	-	<b>17,876.25</b>	<b>17,876.25</b>
F2105	FAA-Coronavirus Response and Relief Supplemental Appropriation Act	9,000.00	-	9,000.00
F2115	FAA-Coronavirus Response and Relief Supplemental Appropriation Act-	22,000.00	-	22,000.00
<b>Rural Transit July 2021-June 2022 carryover balance January-June 2022</b>		<b>650,602.12</b>	-	<b>650,602.12</b>
F2107	DOTD-Rural Transit Operations FY21-22	648,828.00	-	648,828.00
	Transit Fares	1,774.12	-	1,774.12
<b>Rural Transit July 2022-June 2023</b>		<b>442,344.00</b>	-	<b>442,344.00</b>
F2205	DOTD-Rural Transit Operations FY22-23	331,758.00	-	331,758.00
	COAST	106,986.00	-	106,986.00
	Transit Fares	3,600.00	-	3,600.00
<b>Rural Transit Transportation Vehicle</b>		<b>156,944.00</b>	-	<b>156,944.00</b>
F2108	FTA-Public Transportation Capital Assistance	131,702.40	-	131,702.40
S2105	DOTD-Parish Transportation Funds	5,268.10	-	5,268.10
S1918	DOTD-Mass Transit Program Part B Funds FY19-20	19,973.50	-	19,973.50
<b>Urban Transit CARES Act 3 years February 2020 forward</b>		<b>4,539,865.95</b>	-	<b>4,539,865.95</b>
F2005	FTA-Urban Transit Operations CARES Act	4,174,366.16	-	4,174,366.16
	CDBG	35,000.02	-	35,000.02
	STARC	324,000.00	-	324,000.00
	Transit Fares	6,499.77	-	6,499.77
<b>Urban Transit CARES Act 3 years October 2021 forward</b>		<b>436,677.68</b>	-	<b>436,677.68</b>
F2111	FTA-Urban Transit Operations ARP Act	436,677.68	-	436,677.68
<b>Urban Transit Transportation Vehicles</b>		<b>803,374.52</b>	-	<b>803,374.52</b>
F1712	FTA-2016/17 5307 Urban Transit Operations	682,868.34	-	682,868.34
S1918	DOTD-Mass Transit Program Part B Funds FY19-20	32,143.66	-	32,143.66
S2004	DOTD-Mass Transit Program Part B Funds FY20-21	86,175.65	-	86,175.65
L2101	Sale of Capital Assets-Transit Bus	2,186.87	-	2,186.87
<b>Other available funding</b>		<b>4,082,827.66</b>	-	<b>4,082,827.66</b>
F1712	FTA-2016/17 5307 Urban Transit Operations	3,951,352.66	-	3,951,352.66
S2004	DOTD-Mass Transit Program Part B Funds FY20-21	19,680.00	-	19,680.00
S2107	DOTD-Mass Transit Program Part B Funds FY21-22	111,795.00	-	111,795.00
<b>REVENUE AND EXPENDITURE TOTAL</b>		<b>11,143,635.93</b>	<b>17,876.25</b>	<b>11,161,512.18</b>

**2XX - GRANT AWARDS BUDGETED IN CAPITAL PROJECT FUNDS**

**201 - CAPITAL - DRAINAGE - PARISHWIDE**

S1513	CPRA-Levee Segments 6 and 7	835,650.74	-	835,650.74
F1202	GOHSEP-Hazard Mitigation, 1603-103-0061	6,724,183.66	-	6,724,183.66
F1101	GOHSEP-Hazard Mitigation, 1791-103-0005	3,610,528.87	-	3,610,528.87
F1504	GOHSEP-Little Bayou Castine Drainage	1,292,829.50	-	1,292,829.50
F1408	GOHSEP-W-14 Fritchie Marsh Drainage Project	200,679.67	-	200,679.67
F2014	GOHSEP-DD2 PW872 Lakefront Pump Station	35,453.06	-	35,453.06
F2016	GOHSEP-FEMA-4263-DR-LA Coquille Pond	887,453.00	-	887,453.00
F1811	OCD-LA Safe-National Disaster Resilience Grant	3,177,352.87	-	3,177,352.87
<b>F2208</b>	<b>USDA NRCS-Waterway Debris Removal Project 5055</b>	-	<b>10,058,831.00</b>	<b>10,058,831.00</b>
<b>TOTAL GRANT FUNDING SOURCES</b>		<b>16,764,131.37</b>	<b>10,058,831.00</b>	<b>26,822,962.37</b>

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE ST TAMMANY  
PARISH COUNCIL HELD ON THE 7TH DAY OF JULY, 2022; AND BECOMES ORDINANCE  
SERIES NO. \_\_\_\_\_.

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JERRY BINDER, COUNCIL CHAIRMAN  
ST. TAMMANY PARISH COUNCIL

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MICHAEL B. COOPER, PARISH PRESIDENT  
ST. TAMMANY PARISH GOVERNMENT

ATTEST:

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KATRINA L. BUCKLEY, CLERK OF COUNCIL

Published Introduction: MAY 25, 2022

Published Adoption:

Delivered to Parish President:

Returned to Council Clerk:

**ADMINISTRATIVE COMMENT**  
**AMENDMENT 6 - 2022 GRANTS BUDGET - JUNE 2022**

**Grant #**    **Description**

**Award Description**

**144 - GRANTS-HEALTH & WELFARE**

P2204    Petco Love-Animal Sheltering and Adoption

Grant award received for any lifesaving purpose.

F2207    HUD-Continuum of Care FY21

Grant award received for providing rental and utility assistance to low income individuals.

**148 - GRANTS-TRANSPORATION**

S2203    DOTD-General Aviation Maintenance Program FY22

Grant award received for airport maintenance costs. Grant will fund 50% of eligible expenditures, and the General Fund will match the remaining 50%.

**201 - CAPITAL - DRAINAGE - PARISHWIDE**

F2208    USDA NRCS-Waterway Debris Removal Project 5055

Grant award received for waterway debris removal from Hurricane Ida.