



Month	General	4B	Total	Month	General	4B	Total	% Change +/-
Feb-20	574,600	52,236	626,836	Feb-21	865,761	78,706	944,466	50.67%
Mar-20	461,845	41,986	503,831	Mar-21	509,621	46,329	555,950	10.34%
Apr-20	409,098	37,191	446,289	Apr-21	404,427	36,766	441,193	-1.14%
May-20	476,944	43,359	520,302	May-21	648,372	58,943	707,314	35.94%
Jun-20	401,495	36,500	437,994	Jun-21	546,259	49,660	595,919	36.06%
Jul-20	458,003	41,637	499,639	Jul-21	562,550	51,141	613,691	22.83%
Aug-20	542,275	49,298	591,573	Aug-21	626,605	56,964	683,569	15.55%
Sep-20	469,140	42,649	511,790	Sep-21	544,489	49,499	593,988	16.06%
Oct-20	576,942	52,449	629,391	Oct-21	637,613	57,965	695,578	10.52%
Nov-20	636,149	57,832	693,981	Nov-21	748,251	68,023	816,274	17.62%
Dec-20	497,048	45,186	542,234	Dec-20	554,591	50,417	605,009	11.58%
Jan-21	484,228	44,021	528,249	Jan-22	600,295	54,572	654,868	23.97%
12 month total		<u>6,532,108</u>		12 month total		<u>7,907,820</u>		21.06%
Oct 2020 - Jan 2021		<u>2,393,854</u>		Oct 2021- Jan 2022		<u>2,771,729</u>		15.79%
FY 2020-2021 Total		7,529,945		FY 2021-2022 Budget		7,328,610		

Collection to date as percentage of fiscal year total 31.79%

Collection to date as percentage of fiscal year budget 37.82%