

STAFF REPORT



SUBJECT: Utility Department – Crew Truck
MEETING: Regular Council Meeting - 02 Jan 2024
DEPARTMENT: Public Works
STAFF CONTACT: Nick Williams

RECOMMENDATION:

Staff recommends approval to purchase a Utility Department Crew Truck from Lake Country Chevrolet as approved in the adopted FY23-24 budget.

BACKGROUND:

The adopted FY23-24 budget approved the replacement of a crew truck for the Utility Department.

PROPOSAL:

A cooperative purchasing agency bid through the Texas Interlocal Purchasing System (TIPS) was received from Lake Country Chevrolet for \$66,643.96.

FISCAL IMPACT SUMMARY:

The FY23-24 adopted budget includes \$75,000 for the replacement crew truck. The total purchase cost of the truck is \$66,643.96 leaving a positive balance of \$8,356.04.

The Purchasing Manager has confirmed the city is able to purchase this equipment through the TIPS Cooperative purchasing agency and adheres to all purchasing requirements. (Account #TX-993069)

ALTERNATIVES:

The following alternatives are provided for consideration:

1. Do not approve the purchase as presented, or
2. Purchase the Crew Truck with financing, or
3. Recommend an alternate bidding methodology.

ADVANTAGES:

1. The bid is \$8,356.04 under budget and shows the truck to be available now in stock, on the lot.

DISADVANTAGES:

1. No disadvantages have been identified.

ATTACHMENTS:

[TIPS Bid from Lake Country Chevrolet - \\$66,643.96](#)



PRODUCT PRICING SUMMARY

TIPS USA 210907 AUTOMOBILES

VENDOR--LAKE COUNTRY CHEVROLET, 1211 Hwy 96 N., Silsbee TX 77656

End User: CITY OF STEPHENVILLE Prepared by: COLTON MCDONALD
 Contact: _____ Phone: 409.659.3831
 Email: _____ Email: CMCDONALD@SILSBEEFLEET.COM
 Product Description: CHEVY SILVERADO 3500 CHASSIS CAB Date: December 28, 2023

A. Bid Item: _____ A. Base Price: **\$ 47,397.00**

B. Factory Options

Code	Options	Bid Price	Code	Options	Bid Price
CK31043	2024 3500HD SILVERADO CREW 4WD CHASIS	\$ 1,995.00		EXTERIOR COLOR- WHITE	
L8T	ENGINE 6.6L V8 6 SPEED	\$ -		INTERIOR- VINYL	
PCV	WT FLEET CONVENIENCE PACKAGE	\$ 650.00			
ZZT	ALL TERRAIN SPARE TIRE	\$ 380.00			
9L7	UPFITTER SWITCH KIT	\$ 150.00			
5N5	REAR CAMERA KIT	\$ 73.00			
Total of B. Published Options:					\$ 3,248.00

Published Option Discount (5%) **\$ (181.65)**

C. Additional Options [not to exceed 25%] \$= 34.1 %

Options	Bid Price	Options	Bid Price
BACK UP ALARM	\$ 125.00		\$ -
TRUX 2011	\$ 15,064.00	***UNIT ON GROUND***	
SILSBEE FLEET INSTALL	\$ 2,072.86	1GB4YSE78RF293785	
Total of C. Unpublished Options:			\$ 17,261.86

D. Floor Plan Interest (for in-stock and/or equipped vehicles) **\$ 350.00**

E. Lot Insurance (for in-stock and/or equipped vehicles): **\$ -**

F. Contract Price Adjustment: PREFERRED CUST **\$ (2,000.00)**

G. Additional Delivery Charge: 325 miles **\$ 568.75**

H. Subtotal: **\$ 66,643.96**

I. Quantity Order: 1 x K = **\$ 66,643.96**

J. Trade in: _____ **\$ -**

K. _____ **\$ -**

L. Total Purchase Price **\$ 66,643.96**