

STAFF REPORT



SUBJECT: Street Department – 1-Ton Dump Bed Truck
MEETING: Regular Council Meeting - 02 Jan 2024
DEPARTMENT: Public Works
STAFF CONTACT: Nick Williams

RECOMMENDATION:

Staff recommends approval to purchase a Street Department truck from Lake Country Chevrolet as approved in the adopted FY23-24 budget.

BACKGROUND:

The adopted FY23-24 budget approved the replacement of a dump truck with a 1-Ton pickup truck with a dump bed for the Street Department.

PROPOSAL:

A cooperative purchasing agency bid through the Texas Interlocal Purchasing System (TIPS) was received from Lake Country Chevrolet for \$66,191.10.

FISCAL IMPACT SUMMARY:

The FY23-24 adopted budget includes \$80,000 for the replacement dump truck. The total purchase cost of the truck is \$66,191.10 leaving a positive balance of \$13,808.90.

The Purchasing Manager has confirmed the city is able to purchase this equipment through the TIPS Cooperative purchasing agency and adheres to all purchasing requirements. (Account #TX-993069)

ALTERNATIVES:

The following alternatives are provided for consideration:

1. Do not approve of the purchase as presented, or
2. Purchase the Street Department truck with financing, or
3. Recommend an alternate bidding methodology.

ADVANTAGES:

1. The bid is \$13,808.90 under budget and shows the truck to be available now in stock, on the lot.

DISADVANTAGES:

1. No disadvantages have been identified.

ATTACHMENTS:

[TIPS Bid from Lake Country Chevrolet - \\$66,191.10](#)



PRODUCT PRICING SUMMARY

TIPS USA 210907 AUTOMOBILES

VENDOR--LAKE COUNTRY CHEVROLET, 1211 Hwy 96 N., Silsbee TX 77656

End User: CITY OF STEPHENVILLE

Contact: _____

Email: _____

Product Description: CHEVY SILVERADO 3500 CHASSIS CAB

Prepared by: COLTON MCDONALD

Phone: 409.659.3831

Email: CMCDONALD@SILSBEEFLEET.COM

Date: December 28, 2023

A. Bid Item: _____

A. Base Price: \$ 47,397.00

B. Factory Options

Code	Options	Bid Price	Code	Options	Bid Price
CK31043	2024 3500HD SILVERADO CREW 4WD CHASIS	\$ 1,995.00		EXTERIOR COLOR- WHITE	
L8T	ENGINE 6.6L V8 6 SPEED	\$ -		INTERIOR- VINYL	
PCV	WT FLEET CONVENIENCE PACKAGE	\$ 650.00			
ZZT	ALL TERRAIN SPARE TIRE	\$ 380.00			
9L7	UPFITTER SWITCH KIT	\$ 150.00			
5N5	REAR CAMERA KIT	\$ 73.00			
Total of B. Published Options:					\$ 3,248.00

Published Option Discount (5%) \$ (181.65)

C. Additional Options [not to exceed 25%]

\$= 33.2%

Options	Bid Price	Options	Bid Price
GENERAL BODY UPFIT 138110	\$ 16,809.00		\$ -
		UNIT ON GROUND	
		1GB4YSE75RF293811	

Total of C. Unpublished Options: \$ 16,809.00

D. Floor Plan Interest (for in-stock and/or equipped vehicles): \$ 350.00

E. Lot Insurance (for in-stock and/or equipped vehicles): \$ -

F. Contract Price Adjustment: PREFERRED CUST \$ (2,000.00)

G. Additional Delivery Charge: 325 miles \$ 568.75

H. Subtotal: \$ 66,191.10

I. Quantity Ordered 1 x K = \$ 66,191.10

J. Trade in: _____ \$ -

K.

L. Total Purchase Price \$ 66,191.10