

CITY OF STEPHENVILLE

FY 2021-2022 FEE SCHEDULE BY DEPARTMENT

DEPARTMENT	DESCRIPTION	Current	Proposed	Proposed FY 2022-2023	Proposed FY 2023-2024	Proposed FY 2024-2025	Proposed FY 2025-2026
001 WATER FUND							
Water Rates:							
Residential Rates:							
Minimum Bill (0 gallons used)							
	5/8 inch and ¾ inch meter	\$ 12.50	\$ 13.75	\$ 13.89	\$ 14.03	\$ 14.17	\$ 14.31
	1 inch	\$ 25.79	\$ 28.37	\$ 28.65	\$ 28.94	\$ 29.23	\$ 29.52
	1 ½ inch	\$ 53.07	\$ 58.38	\$ 58.96	\$ 59.55	\$ 60.15	\$ 60.75
	2 inch	\$ 91.26	\$ 100.39	\$ 101.39	\$ 102.40	\$ 103.42	\$ 104.45
	3 inch	\$ 200.37	\$ 220.41	\$ 222.61	\$ 224.84	\$ 227.09	\$ 229.36
	4 inch and larger	\$ 353.13	\$ 388.44	\$ 392.32	\$ 396.24	\$ 400.20	\$ 404.20
	Plus Volume Charge—per 1,000 gallons	\$ 4.55	\$ 5.01	\$ 5.06	\$ 5.11	\$ 5.16	\$ 5.21
Commercial Rates:							
	5/8 inch and ¾ inch meter	\$ 17.50	\$ 19.25	\$ 19.44	\$ 19.63	\$ 19.83	\$ 20.03
	1 inch	\$ 32.00	\$ 35.20	\$ 35.55	\$ 35.91	\$ 36.27	\$ 36.63
	1 ½ inch	\$ 61.00	\$ 67.10	\$ 67.77	\$ 68.45	\$ 69.13	\$ 69.82
	2 inch	\$ 100.00	\$ 110.00	\$ 111.10	\$ 112.21	\$ 113.33	\$ 114.46
	3 inch	\$ 211.00	\$ 232.10	\$ 234.42	\$ 236.76	\$ 239.13	\$ 241.52
	4 inch and larger	\$ 365.00	\$ 401.50	\$ 405.52	\$ 409.58	\$ 413.68	\$ 417.82
	Plus Volume Charge—per 1,000 gallons	\$ 4.65	\$ 5.12	\$ 5.17	\$ 5.22	\$ 5.27	\$ 5.32
Institutional Rates:							
	5/8 inch and ¾ inch meter	\$ 17.50	\$ 19.25	\$ 19.44	\$ 19.63	\$ 19.83	\$ 20.03
	1 inch	\$ 32.00	\$ 35.20	\$ 35.55	\$ 35.91	\$ 36.27	\$ 36.63
	1 ½ inch	\$ 61.00	\$ 67.10	\$ 67.77	\$ 68.45	\$ 69.13	\$ 69.82
	2 inch	\$ 100.00	\$ 110.00	\$ 111.10	\$ 112.21	\$ 113.33	\$ 114.46
	3 inch	\$ 211.00	\$ 232.10	\$ 234.42	\$ 236.76	\$ 239.13	\$ 241.52
	4 inch and larger	\$ 365.00	\$ 401.50	\$ 405.52	\$ 409.58	\$ 413.68	\$ 417.82
	Plus Volume Charge—per 1,000 gallons	\$ 5.60	\$ 5.60	\$ 5.66	\$ 5.72	\$ 5.78	\$ 5.84
Industrial Rates:							
	5/8 inch and ¾ inch meter	\$ 17.50	\$ 19.25	\$ 19.44	\$ 19.63	\$ 19.83	\$ 20.03
	1 inch	\$ 32.00	\$ 35.20	\$ 35.55	\$ 35.91	\$ 36.27	\$ 36.63
	1 ½ inch	\$ 61.00	\$ 67.10	\$ 67.77	\$ 68.45	\$ 69.13	\$ 69.82
	2 inch	\$ 100.00	\$ 110.00	\$ 111.10	\$ 112.21	\$ 113.33	\$ 114.46
	3 inch	\$ 211.00	\$ 232.10	\$ 234.42	\$ 236.76	\$ 239.13	\$ 241.52
	4 inch and larger	\$ 365.00	\$ 401.50	\$ 405.52	\$ 409.58	\$ 413.68	\$ 417.82
	Plus Volume Charge—per 1,000 gallons	\$ 6.55	\$ 7.21	\$ 7.28	\$ 7.35	\$ 7.42	\$ 7.49

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DEPARTMENT	DESCRIPTION	Current	Proposed	Proposed FY 2022-2023	Proposed FY 2023-2024	Proposed FY 2024-2025	Proposed FY 2025-2026
Multifamily Billing:							
	70% of number of living units (per unit)	\$ 8.75	\$ 9.63	\$ 9.72	\$ 9.82	\$ 9.92	\$ 10.02
	Example: \$12.50 x 12 units x 70% = \$105.00						
	Or 12 units x \$8.75 = \$105.00						
	Plus Volume Charge--per 1,000 gallons	\$ 4.55	\$ 5.01	\$ 5.06	\$ 5.11	\$ 5.16	\$ 5.21
Surcharges (May - September):							
	Residential Surcharge per thousand gallon						
	Over 12,000 gallons	\$ -	\$ -				
	Over 25,000 gallons	\$ 3.00	\$ 3.30	\$ 3.33	\$ 3.36	\$ 3.39	\$ 3.42
	Over 50,000 gallons	\$ 4.00	\$ 4.40	\$ 4.44	\$ 4.48	\$ 4.52	\$ 4.57
	Non-Residential Irrigation Only Surcharge per thousand gallon						
	Over 25,000 gallons	\$ 3.00	\$ 3.30	\$ 3.33	\$ 3.36	\$ 3.39	\$ 3.42
	Over 50,000 gallons	\$ 4.00	\$ 4.40	\$ 4.44	\$ 4.48	\$ 4.52	\$ 4.57
Outside City Limits		115%	115%	115%	115%	115%	115%
Outside City Limits Contractor Construction Water		200%	200%	200%	200%	200%	200%
Customer Deposits:		\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
	Residential, minimum						
	Commercial	2.5X monthly usage					
	Minimum	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Basic Service Charges:							
	Connection Fee	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00
	Transfer Fee	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00
	After 4:00 p.m. or weekends (additional)	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00
	Damaged Meter Charge	cost	cost	cost	cost	cost	cost
	Fire Hydrant Meter Deposit	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
	Fire Hydrant Meter Set Fee	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
	Fire Hydrant Meter Relocation Fee	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
	Meter Reset Fee to Existing Location	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
	Non-Pay Reconnect Fee	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00
	Check Read (each, after two free annually)	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
	Temporary Service (72 hours)	cost + \$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00
	Temporary Cut-Off for Repair	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00
	Leak Test (each, after two free annually)	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
	Tampering Fee	repairs + \$ 50.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00
	Water Meter Relocation Fee						

At Cost: \$300 Min. At Cost: \$300 Min. At Cost: \$300 Min. At Cost: \$300 Min. At Cost: \$300 Min. At Cost: \$300 Min.

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DEPARTMENT	DESCRIPTION	Current	Proposed	Proposed FY 2022-2023	Proposed FY 2023-2024	Proposed FY 2024-2025	Proposed FY 2025-2026
001 WATER FUND continued							
	Water Tap Charges:						
	5/8 inch and ¾ inch taps	\$ 660.00	\$ 726.00	\$ 733.26	\$ 740.59	\$ 748.00	\$ 755.48
	1 inch tap	\$ 817.00	\$ 899.00	\$ 907.99	\$ 917.07	\$ 926.24	\$ 935.50
	1 ½ inch tap	\$ 1,305.00	\$ 1,436.00	\$ 1,450.36	\$ 1,464.86	\$ 1,479.51	\$ 1,494.31
	2 inch tap	\$ 1,772.00	\$ 1,949.00	\$ 1,968.49	\$ 1,988.17	\$ 2,008.05	\$ 2,028.13
	Water Tap Charges do not include street repair. See 402 "Streets Services"	at cost	at cost	at cost	at cost	at cost	at cost
	Water Meter Test Fee (per each, up to 1-inch dia.) The City provides residential and commercial meters up to 1-inch diameter. The cost of city-approved water meters larger than 1-inch shall be borne by the developer. Contact Customer Service for an "at-	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
012 SEWER FUND							
	Sewer Rates:						
	Residential Rates:						
	Minimum Bill (0 gallons used)	\$ 12.00	\$ 12.88	\$ 14.43	\$ 16.16	\$ 18.10	\$ 18.46
	Plus Volume Charge--per 1,000 gallons	\$ 4.35	\$ 4.59	\$ 5.14	\$ 5.76	\$ 6.45	\$ 6.58
	12,000 gallon minimum on sewer services that do not have corresponding water service						
	Commercial Rates:	\$ 18.00	\$ 19.60	\$ 21.95	\$ 24.58	\$ 27.53	\$ 28.08
	Minimum Bill (0 gallons used)	\$ 5.20	\$ 5.54	\$ 6.20	\$ 6.94	\$ 7.77	\$ 7.93
	Plus Volume Charge--per 1,000 gallons						
	Institutional Rates:	\$ 18.00	\$ 19.60	\$ 21.95	\$ 24.58	\$ 27.53	\$ 28.08
	Minimum Bill (0 gallons used)	\$ 5.50	\$ 5.88	\$ 6.59	\$ 7.38	\$ 8.27	\$ 8.44
	Plus Volume Charge--per 1,000 gallons						
	Industrial Rates:	\$ 18.00	\$ 19.60	\$ 21.95	\$ 24.58	\$ 27.53	\$ 28.08
	Minimum Bill (0 gallons used)	\$ 6.00	\$ 6.44	\$ 7.21	\$ 8.08	\$ 9.05	\$ 9.23
	Plus Volume Charge--per 1,000 gallons						
	Multifamily Billing:						
	70% of Number of Living Units (per unit)	\$ 8.40	\$ 9.02	\$ 10.10	\$ 11.31	\$ 12.67	\$ 12.92
	Example: \$11.00 x 12 units x 70% = \$92.40 Or 12 units x \$7.70 = \$92.40						
	Plus Volume Charge--per 1,000 gallons	\$ 4.35	\$ 4.59	\$ 5.14	\$ 5.76	\$ 6.45	\$ 6.58
	Residential Winter Months Averaging (Dec, Jan, Feb)						
	Outside City Limits	115%	115%	115%	115%	115%	115%

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Sewer Tap:							
4-inch tap		\$ 450.00	\$ 504.00	\$ 564.48	\$ 632.22	\$ 708.09	\$ 722.25
6-inch tap		\$ 537.50	\$ 602.00	\$ 674.24	\$ 755.15	\$ 845.77	\$ 862.69
Man-Hole		cost	cost	cost	cost	cost	cost
Sewer Tap Charges do not include street repair.		at cost	at cost	at cost	at cost	at cost	at cost
	<i>See 402 "Streets Services"</i>						
Charges for Industrial Pretreatment:							
Compliance Sampling (in house):							
BOD (per pound)		\$ 0.016	\$ 0.018	\$ 0.020	\$ 0.022	\$ 0.025	\$ 0.026
TSS (per pound)		\$ 0.15	\$ 0.17	\$ 0.19	\$ 0.21	\$ 0.24	\$ 0.24

Example 1: Residential 3/4" meter - usage of 6,000 and sewer average 6,000

	Current 9/30/2021	Adopted 10/1/2021	Proposed FY 2021-2022	Proposed FY 2022-2023	Proposed FY 2023-2024	Proposed FY 2024-2025	Proposed FY 2025-2026
Water:							
Base	\$ 12.50	\$ 12.50	\$ 13.75	\$ 13.89	\$ 14.03	\$ 14.17	\$ 14.31
Usage 6,000	\$ 27.30	\$ 27.30	\$ 30.06	\$ 30.36	\$ 30.66	\$ 30.96	\$ 31.26
Total Water	\$ 39.80	\$ 39.80	\$ 43.81	\$ 44.25	\$ 44.69	\$ 45.13	\$ 45.57
Sewer:							
Base	\$ 11.50	\$ 12.00	\$ 12.88	\$ 14.43	\$ 16.16	\$ 18.10	\$ 18.46
Usage 6,000	\$ 24.60	\$ 26.10	\$ 27.54	\$ 30.84	\$ 34.56	\$ 38.70	\$ 39.48
Total Sewer	\$ 36.10	\$ 38.10	\$ 40.42	\$ 45.27	\$ 50.72	\$ 56.80	\$ 57.94
Garbage	\$ 11.86 *	\$ 11.86	\$ 11.86	\$ 11.86	\$ 11.86	\$ 11.86	\$ 11.86
Tax	\$ 0.98	\$ 0.98	\$ 0.98	\$ 0.98	\$ 0.98	\$ 0.98	\$ 0.98
Storm	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00
Total Bill	\$ 92.74	\$ 94.74	\$ 101.07	\$ 106.36	\$ 112.25	\$ 118.77	\$ 120.35
Monthly Increase		\$ 2.00	\$ 6.33	\$ 5.29	\$ 5.89	\$ 6.52	\$ 1.58
Annual Increase		\$ 24.00	\$ 75.96	\$ 63.48	\$ 70.68	\$ 78.24	\$ 18.96

Example 2: Residential 1" meter - May usage of 35,000 and Sewer average 12,000

	Current 9/30/2021	Adopted 10/1/2021	Proposed FY 2021-2022	Proposed FY 2022-2023	Proposed FY 2023-2024	Proposed FY 2024-2025	Proposed FY 2025-2026
Water:							
Base	\$ 25.79	\$ 25.79	\$ 28.37	\$ 28.65	\$ 28.94	\$ 29.23	\$ 29.52
Usage 35,000	\$ 159.25	\$ 159.25	\$ 175.35	\$ 177.10	\$ 178.85	\$ 180.60	\$ 182.35
Surcharge Tier 1	\$ 30.00	\$ 30.00	\$ 33.00	\$ 33.30	\$ 33.60	\$ 33.90	\$ 34.20
Total Water	\$ 215.04	\$ 215.04	\$ 236.72	\$ 239.05	\$ 241.39	\$ 243.73	\$ 246.07
Sewer:							
Base	\$ 11.50	\$ 12.00	\$ 12.88	\$ 14.43	\$ 16.16	\$ 18.10	\$ 18.46
Usage 12,000	\$ 49.20	\$ 52.20	\$ 55.08	\$ 61.68	\$ 69.12	\$ 77.40	\$ 78.96
Total Sewer	\$ 60.70	\$ 64.20	\$ 67.96	\$ 76.11	\$ 85.28	\$ 95.50	\$ 97.42
Garbage	\$ 11.86	\$ 11.86	\$ 11.86	\$ 11.86	\$ 11.86	\$ 11.86	\$ 11.86
Tax	\$ 0.98	\$ 0.98	\$ 0.97	\$ 0.97	\$ 0.97	\$ 0.97	\$ 0.97
Storm	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00
Total Bill	\$ 292.58	\$ 296.08	\$ 321.51	\$ 331.99	\$ 343.50	\$ 356.06	\$ 360.32
Monthly Increase		\$ 3.50	\$ 25.43	\$ 10.48	\$ 11.51	\$ 12.56	\$ 4.26
Annual Increase		\$ 42.00	\$ 305.16	\$ 125.76	\$ 138.12	\$ 150.72	\$ 51.12

*Garbage Rate Increase January 1 of each year

Example 3: Residential 3/4" meter - usage of 2,000 and sewer average 2,000

	Current 9/30/2021	Adopted 10/1/2021	Proposed FY 2021-2022	Proposed FY 2022-2023	Proposed FY 2023-2024	Proposed FY 2024-2025	Proposed FY 2025-2026
Water:							
Base	\$ 12.50	\$ 12.50	\$ 13.75	\$ 13.89	\$ 14.03	\$ 14.17	\$ 14.31
Usage 2,000	\$ 9.10	\$ 9.10	\$ 10.02	\$ 10.12	\$ 10.22	\$ 10.32	\$ 10.42
Total Water	\$ 21.60	\$ 21.60	\$ 23.77	\$ 24.01	\$ 24.25	\$ 24.49	\$ 24.73
Sewer:							
Base	\$ 11.50	\$ 12.00	\$ 12.88	\$ 14.43	\$ 16.16	\$ 18.10	\$ 18.46
Usage 2,000	\$ 8.20	\$ 8.70	\$ 9.18	\$ 10.28	\$ 11.52	\$ 12.90	\$ 13.16
Total Sewer	\$ 19.70	\$ 20.70	\$ 22.06	\$ 24.71	\$ 27.68	\$ 31.00	\$ 31.62
Garbage	\$ 11.86 *	\$ 11.86	\$ 11.86	\$ 11.86	\$ 11.86	\$ 11.86	\$ 11.86
Tax	\$ 0.98	\$ 0.98	\$ 0.98	\$ 0.98	\$ 0.98	\$ 0.98	\$ 0.98
Storm	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00
Total Bill	\$ 58.14	\$ 59.14	\$ 62.67	\$ 65.56	\$ 68.77	\$ 72.33	\$ 73.19
Monthly Increase		\$ 1.00	\$ 3.53	\$ 2.89	\$ 3.21	\$ 3.56	\$ 0.86
Annual Increase		\$ 12.00	\$ 42.36	\$ 34.68	\$ 38.52	\$ 42.72	\$ 10.32

*Garbage Rate Increase January 1 of each year