

STAFF REPORT



SUBJECT: Police Department Server Replacement

DEPARTMENT: Police Department/Information Technology

STAFF CONTACT: Chief Dan Harris/James Wiley

RECOMMENDATION:

Purchase new computer equipment to replace the aging server equipment currently serving as file storage and network infrastructure for the Police Department.

BACKGROUND:

The existing equipment was purchased in 2015 and is nearly 10 years old. Additionally, the server is running low on disk space. It is also considered "end of life" by Dell and isn't supported any longer by Dell.

FISCAL IMPACT SUMMARY:

Total cost is \$55,163.70. \$48,600 will be paid through cost savings from the Police Department monthly radio fee not paid in FY 22-23 and \$6,563.70 from reallocated funds in the Police Department FY 23-24 budget.

ALTERNATIVES

Continue to use the old equipment and hope it continues to work.