

STAFF REPORT



SUBJECT: Aqua Metric Meter Reading Software
MEETING: Regular Business Meeting - 02 Nov 2021
DEPARTMENT: Public Works
STAFF CONTACT: Nick Williams

RECOMMENDATION:

Staff recommends the authorization for purchase of the budgeted software upgrade from logic to analytics for the existing water meter reading system.

BACKGROUND:

The city has used Aqua Metric / Sensus for over 20-years for water meter reading equipment. The current software called "logic" was incorporated in 2015 and is no longer supported by Aqua Metric. If the current meter reading software were to fail, the meters will be read remotely one at a time.

The current logic software is not compatible with the Incode 10 billing system. Moving to analytics software allows the meter reading system to integrate with the billing system.

FISCAL IMPACT SUMMARY:

The Aqua Metric "analytics" software proposes a one-time fee of \$30,500. Including the annual fee of \$41,601.26 yields a total of \$72,101.26. The adopted FY21-22 budget provides \$72,101.26 for this specific purpose.

ATTACHMENTS:

Attached is a copy of the proposal.



Kristy Segarra - Manager, Bids & Proposals
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June 9, 2021

Quote for City of Stephenville, Texas
 Attention Lane Sharp
 Address 298 W Washington Street
 City, State, ZIP Stephenville, Texas 76401
 Phone: (254) 918-1220
 Email lsharp@stephenvilletx.gov

Quantity	Description	Unit Price	Extended
Year One System and Setup Costs			
1	RNI Core Education	\$5,500.00	\$5,500.00
1	Sensus Analytics Setup Fee	\$4,500.00	\$4,500.00
1	Sensus Analytics Basic Integration to CIS ⁸	\$4,000.00	\$4,000.00
1	Sensus Analytics Training	\$4,000.00	\$4,000.00
1	Project Management	\$12,500.00	\$12,500.00
1	Annual RNI Software-as-a-Service (SaaS) Fee, Water Only ⁵	\$11,988.75	\$11,988.75
1	Annual Sensus Analytics Enhanced SaaS Fee, Water Only ⁵	\$9,893.75	\$9,893.75
2	Annual Metro Basestation Extended Warranty ⁵	\$1,609.38	\$3,218.76
1	Annual Aqua-Metric Maintenance and Support ⁵	\$16,500.00	\$16,500.00
		One-Time Fees:	\$30,500.00
		Annual Fees ^{5, 6} :	\$41,601.26
		AMI System Total:	\$72,101.26

This quotation on the product and services named, may be subject to the conditions noted below:

1. Net 30 Days to Pay
2. Freight Allow on orders over \$7,500.00
3. Quote is valid until December 30, 2021
4. Return product may be subject to 25% restocking fee
5. 5% increase on all Annual Services; Minimum 5 Year Term
6. Pricing based on 7,000 Water Services
7. Pricing does not include bonding
8. City's billing system may require system integration fees on their end. Aqua Metric is unable to determine those costs at this time

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