

STAFF REPORT



SUBJECT: Water Department – Budgeted Compact Excavator
MEETING: Regular Council Meeting - 02 Nov 2021
DEPARTMENT: Public Works
STAFF CONTACT: Nick Williams

RECOMMENDATION:

Staff recommends the authorization to purchase one (1) John Deere Compact Excavator for the Water Department as budgeted.

BACKGROUND:

Competitive bids for a Water Department compact excavator were solicited through the BuyBoard cooperative purchasing system. BuyBoard is a national, governmental purchasing cooperative which competitively bids and awards contracts to local, regional, and national vendors in compliance with local, state, and federal procurement laws and regulations. Vendors are evaluated and verified to provide quality products or services at competitively bid prices in compliance with the applicable procurement procedures.

FISCAL IMPACT SUMMARY:

John Deere responded with a quote for \$45,709.86. The adopted FY21-22 budget includes \$50,500 for the machine. It is therefore the recommendation of staff that the purchase be awarded to the John Deere Corporation in the amount of \$45,709.86. If approved, the machine will be supplied through Clark Tractor and Supply in DeLeon, TX.

ATTACHMENTS:

Attached is a copy of the cooperative purchasing agency quotation.

1. [John Deere Compact Excavator – BuyBoard Quote – \\$45,709.86](#)



Quote Summary

Prepared For:
Stephenville City Of
TX

Prepared By:
Rick Gretsinger
Clark Tractor & Supply Inc.
509 W Navarro
De Leon, TX 76444
Phone: 254-893-2061
rick@clarktractor.com

Quote Id: 25518820
Created On: 27 October 2021
Last Modified On: 28 October 2021
Expiration Date: 30 November 2021

Equipment Summary	Suggested List	Selling Price	Qty	Extended
JOHN DEERE 35G Compact Excavator	\$ 63,419.00	\$ 45,709.86 X	1 =	\$ 45,709.86
Equipment Total				\$ 45,709.86

Quote Summary	
Equipment Total	\$ 45,709.86
SubTotal	\$ 45,709.86
Est. Service Agreement Tax	\$ 0.00
Total	\$ 45,709.86
Down Payment	(0.00)
Rental Applied	(0.00)
Balance Due	\$ 45,709.86

Quote Id: 25518820

JOHN DEERE 35G Compact Excavator

Code	Description	Qty	Unit	Suggested List	Extended
Hours:				\$ 63,419.00	
Stock Number:				Selling Price	\$ 45,709.86
0050FF	35G Compact Excavator	1	\$ 56,372.00		\$ 56,372.00
Standard Options - Per Unit					
3125	Rubber Track 300 mm with 600mm (24 in.) Triple Semi Grouser Shoes	1	\$ 0.00		\$ 0.00
4145	Suspension Seat - Vinyl	1	\$ 0.00		\$ 0.00
7120	Long Arm and Extra Counterweight	1	\$ 1,503.00		\$ 1,503.00
8150	ROPS / FOPS Canopy	1	\$ 0.00		\$ 0.00
9555	Angle Blade	1	\$ 3,191.00		\$ 3,191.00
Standard Options Total					\$ 4,694.00
Dealer Attachments					
BYT10966	18 in. (457 mm) Heavy Duty Bucket; 2.8 cu. ft. (0.080 cu. m) (4 Teeth Included)	1	\$ 809.00		\$ 809.00
FGT	FREIGHT	1	\$ 944.00		\$ 944.00
PDI	SET UP	1	\$ 600.00		\$ 600.00
Dealer Attachments Total					\$ 2,353.00
Value Added Services Total					\$ 0.00
Suggested Price					\$ 63,419.00
Customer Discounts					
Customer Discounts Total			\$ -17,709.14		\$ -17,709.14
Total Selling Price					\$ 45,709.86