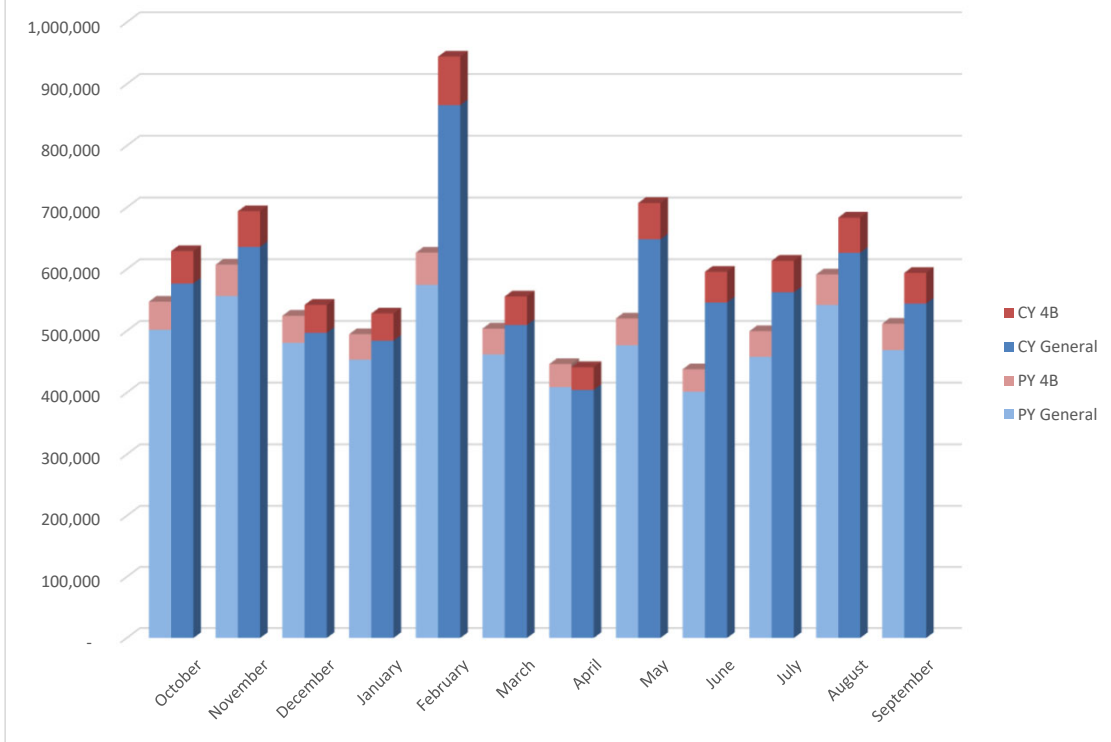


Sales and Use Tax
2 year 12 month rolling comparison



Month	General	4B	Total	Month	General	4B	Total	% Change +/-
Oct-19	501,862	45,624	547,485	Oct-20	576,942	52,449	629,391	14.96%
Nov-19	556,777	50,616	607,393	Nov-20	636,149	57,832	693,981	14.26%
Dec-19	480,875	43,716	524,591	Dec-20	497,048	45,186	542,234	3.36%
Jan-20	453,492	41,227	494,719	Jan-21	484,228	44,021	528,249	6.78%
Feb-20	574,600	52,236	626,836	Feb-21	865,761	78,706	944,466	50.67%
Mar-20	461,845	41,986	503,831	Mar-21	509,621	46,329	555,950	10.34%
Apr-20	409,098	37,191	446,289	Apr-21	404,427	36,766	441,193	-1.14%
May-20	476,944	43,359	520,302	May-21	648,372	58,943	707,314	35.94%
Jun-20	401,495	36,500	437,994	Jun-21	546,259	49,660	595,919	36.06%
Jul-20	458,003	41,637	499,639	Jul-21	562,550	51,141	613,691	22.83%
Aug-20	542,275	49,298	591,573	Aug-21	626,605	56,964	683,569	15.55%
Sep-20	469,140	42,649	511,790	Sep-21	544,489	49,499	593,988	16.06%
12 month total			<u>6,312,442</u>	12 month total			<u>7,529,945</u>	19.29%
Oct 2019 - Sept 2020			<u>6,312,442</u>	Oct 2020 - Sept 2021			<u>7,529,945</u>	19.29%
FY 2019-2020 Total			6,312,442	FY 2020-2021 Budget			6,241,679	
Collection to date as percentage of fiscal year total			100.00%	Collection to date as percentage of fiscal year budget			120.64%	