

# STAFF REPORT



**SUBJECT:** Splashville Repairs  
**DEPARTMENT:** Parks and Leisure Services  
**STAFF CONTACT:** Daron Trussell, Director

## BACKGROUND:

The Parks and Recreation Department has been performing various upgrades to Splashville over the last two years. The upgrades that are currently being requested are vital to maintaining a safe experience for our community.

## RECOMMENDATION:

Staff recommends critical repair work to Splashville which includes: heater repair for main pool and lazy river; UV filtration system installed for main pool in order to comply with new state laws; strainer pots replaced for lazy river due to age and wear; sand replaced for all filtration systems, current sand if from original 2009; 10' valve replacement for lazy river.

## FISCAL IMPACT SUMMARY:

The City of Stephenville budgeted \$138,827 for this fiscal year to take care of various deferred maintenance/compliance issues at Splashville.

### Itemized Splashville Repairs:

Heater Repairs	\$5,494.20 Main Pool
	\$3,688.75 Lazy River
UV Filtration System	\$45,623.33
Lazy River Strainer Pots	\$17,506.83
Replace Filter Sand	\$28,463.33
10" Valve Repair	\$2,163.39

Total Cost: \$102,739.83