



QUOTE

City of Stephenville, TX Scope of Work & Pricing

January 27, 2022

Trott Communications Group was retained by the City of Stephenville to support the procurement effort of a P25 public safety radio system. That effort included review of L3Harris proposals, request for modifications to project scope and pricing, development of a long term maintenance plan, and contract negotiations. The City has requested additional support services during project implementation.

Trott has developed the following tasks list and associated man-hours required to support the City throughout system implementation. This representation will ensure L3Harris contract and system performance and will verify that the system meets all contractual requirements prior to cutover.

Task	Man-Hours	Cost
Kickoff Meeting	8	
Bi-Weekly Meetings/Conferences	28	
Review Preliminary P25 Design	6	
Review non-L3Harris Designs (Microwave & Sites)	8	
On-Site Customer Design Review (CDR)	10	
FCC Licensing Support	12	
General Document Review	8	
CAD/Mapping Implementation Coordination	6	
Project Status Updates	8	
Installation Inspections	16	
Acceptance Test Plan (ATP) Documents & Prep	8	
ATP & Final Site Inspections	28	
ATP Follow-up	4	
Fleet Mapping Planning	16	
Cutover Planning	12	
System Cutover	10	
Project Close Out Activities	9	
Labor	197	\$32,505
Mileage & Expenses (General)		\$700
Implementation Support - Total		\$33,205

The hourly rate for Trott's services is \$165. This quotation is for 197 hours of engineering time and \$700 of miscellaneous expenses. Therefore, the total project cost is quoted at \$33,205.

Trott will invoice monthly for actual labor and expenses, not to exceed the agreed upon total. Additional project scope and funds may be added at the discretion of the City.