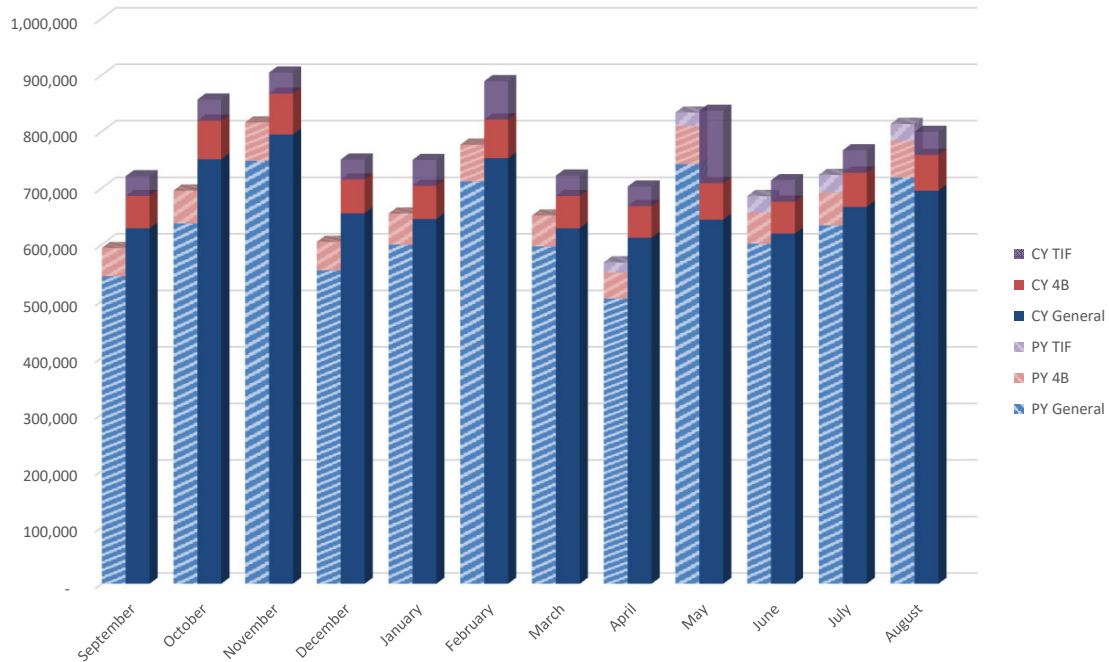




Sales and Use Tax
2 year 12 month rolling comparison



Month	General	4B	TIF	Total	Month	General	4B	TIF	Total	% Change +/-
Sep-21	544,489	49,499	-	593,988	Sep-22	628,870	57,170	35,054	721,094	21.40%
Oct-21	637,613	57,965	-	695,578	Oct-22	750,926	68,266	37,363	856,555	23.14%
Nov-21	748,251	68,023	-	816,274	Nov-22	794,878	72,262	37,299	904,439	10.80%
Dec-21	554,591	50,417	-	605,009	Dec-22	655,484	59,589	35,438	750,511	24.05%
Jan-22	600,295	54,572	-	654,868	Jan-23	645,364	58,669	45,703	749,737	14.49%
Feb-22	712,030	64,730	-	776,760	Feb-23	752,799	68,436	67,794	889,029	14.45%
Mar-22	597,069	54,279	-	651,348	Mar-23	628,988	57,181	35,931	722,100	10.86%
Apr-22	504,572	45,870	18,078	550,442	Apr-23	612,376	55,671	34,659	702,706	27.66%
May-22	742,430	67,494	23,768	809,924	May-23	644,203	64,276	128,365	836,844	3.32%
Jun-22	601,902	54,718	29,243	656,620	Jun-23	619,536	56,321	38,026	713,883	8.72%
Jul-22	634,088	57,644	31,769	691,733	Jul-23	666,728	60,612	39,634	766,973	10.88%
Aug-22	718,562	65,324	29,738	783,886	Aug-23	695,586	63,235	40,619	799,440	1.98%
12 month total				<u>8,286,429</u>	12 month total				<u>9,413,310</u>	13.60%
Oct 2021-Aug 2022				<u>7,692,441</u>	Oct 2022-Aug 2023				<u>8,692,216</u>	13.00%
FY 2021-2022 Total				8,546,130	FY 2022-2023 Budget				9,047,981	
Collection to date as percentage of fiscal year total				90.01%	Collection to date as percentage of fiscal year budget				96.07%	