



Month	General	4B	TIF	Total	Month	General	4B	TIF	Total	% Change +/-
Oct-20	576,942	52,449	-	629,391	Oct-21	637,613	57,965	-	695,578	10.52%
Nov-20	636,149	57,832	-	693,981	Nov-21	748,251	68,023	-	816,274	17.62%
Dec-20	497,048	45,186	-	542,234	Dec-20	554,591	50,417	-	605,009	11.58%
Jan-21	484,228	44,021	-	528,249	Jan-22	600,295	54,572	-	654,868	23.97%
Feb-21	865,761	78,706	-	944,466	Feb-22	712,030	64,730	-	776,760	-17.76%
Mar-21	509,621	46,329	-	555,950	Mar-22	597,069	54,279	-	651,348	17.16%
Apr-21	404,427	36,766	-	441,193	Apr-22	504,572	45,870	18,078	568,520	28.86%
May-21	648,372	58,943	-	707,314	May-22	742,430	67,494	23,768	833,692	17.87%
Jun-21	546,259	49,660	-	595,919	Jun-22	601,902	54,718	29,243	685,863	15.09%
Jul-21	562,550	51,141	-	613,691	Jul-22	634,088	57,644	31,769	723,501	17.89%
Aug-21	626,605	56,964	-	683,569	Aug-22	719,457	65,405	28,761	813,623	19.03%
Sep-21	544,489	49,499	-	593,988	Sep-22	630,182	57,289	33,623	721,094	21.40%
12 month total				<u>7,529,945</u>	12 month total				<u>8,546,130</u>	13.50%
Oct 2020 - July 2021				<u>7,529,945</u>	Oct 2021- July 2022				<u>8,546,130</u>	13.50%
FY 2020-2021 Total				7,529,945	FY 2021-2022 Budget				7,328,610	
Collection to date as percentage of fiscal year total				100.00%	Collection to date as percentage of fiscal year budget					116.61%
					FY 2021-2022 Amended Budget				8,344,041	
					Collection to date as percentage of fiscal year amended budget					102.42%