

# STAFF REPORT



**SUBJECT:** Street Dept. Dump Truck  
**MEETING:** Council Meeting - 01 Nov 2022  
**DEPARTMENT:** Public Works – Street  
**STAFF CONTACT:** Nick Williams

## RECOMMENDATION:

Staff recommends approval to purchase a Dump Truck from Premier Truck Group as approved in the adopted FY22-23 budget.

## BACKGROUND:

The city utilizes dump trucks as a core piece of equipment for routine maintenance hauling tree trimmings, rock base, asphalt, ditch excavation, and other materials as well as when sanding roads in preparation for weather events.

## PROPOSAL:

Attached is a quote received from Premier Truck Group of Fort Worth, Texas for the purchase of a Freightliner dump truck in the amount of \$108,990.00. The street department has worked with Premier to develop the specifications for the selection of this critical piece of equipment.

## FISCAL IMPACT SUMMARY:

The FY22-23 adopted budget includes \$115,000 for the dump truck. The total purchase cost of the machine is \$108,990 leaving a positive balance of \$6,010.

The Purchasing Manager has confirmed the city is able to purchase this equipment through the Tarrant County Cooperative Purchasing Program and adhere to all purchasing requirements.

## ALTERNATIVES:

The following alternatives are provided for consideration:

1. Do not recommend approval of the dump truck as presented, or
2. Purchase the dump truck with financing, or
3. Recommend an alternate dump truck.

### ADVANTAGES:

1. The cost is under budget.
2. Approval secures Stephenville's order position in line to initiate the truck construction.
3. Securing the dump truck helps maintain efficient response to street operations.

### DISADVANTAGES:

1. No disadvantages have been identified.

## ATTACHMENTS:

[2022 11-01 – Premier Truck Group – Dump Truck Quote](#)