

STAFF REPORT



SUBJECT: Vehicle for New Buildings and Grounds Maintenance

DEPARTMENT: Parks and Leisure Services

STAFF CONTACT: Kelli Votypka

RECOMMENDATION:

Staff recommends approval to purchase vehicle from Bruner's for \$28,276.75.

BACKGROUND:

As part of the 2021-2022 Fiscal Year a new buildings and grounds maintenance section was added to parks and leisure services. This area included two new personnel along with equipment to accomplish all previously external contracted mowing and grounds maintenance. As part of the creation of this section a new pickup was proposed in the budget and \$20,000 was budgeted for this expenditure. Due to vehicle market difficulties including availability of locating vehicles the budgeted amount has not matched up with any available vehicles. Staff has worked with Bruner Fleet Sales and located a suitable pickup on the Bruner lot that can be sold as a fleet vehicle. The purchase price is \$28,276.75, resulting in \$8,276.75 over budget. Staff has only been able to locate one other available vehicle in Caldwell TX and it is in the same price range as this vehicle. There is a 3% difference.

FISCAL IMPACT SUMMARY:

\$20,000 is currently budgeted for new vehicle, another \$8,276.75 is requested.

ALTERNATIVES

- 1) Approve purchase of new pickup as presented with increased budget;
- 2) Deny approval of purchase of new pickup with increased budget.