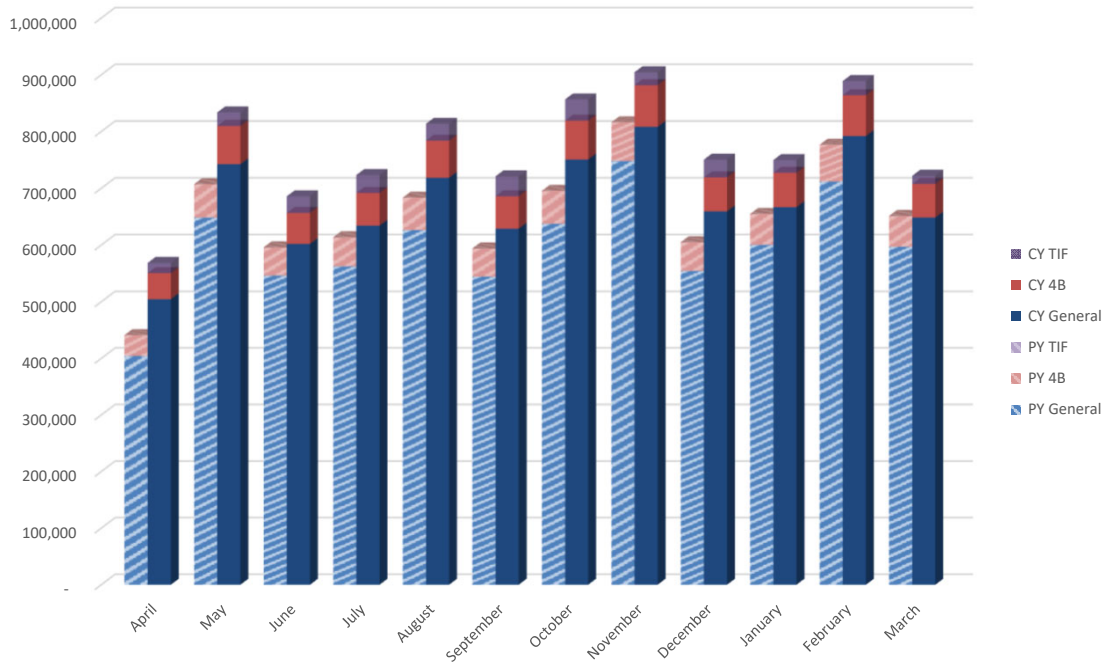




Sales and Use Tax
2 year 12 month rolling comparison



Month	General	4B	TIF	Total	Month	General	4B	TIF	Total	% Change +/-
Apr-21	404,427	36,766	-	441,193	Apr-22	504,572	45,870	18,078	568,520	28.86%
May-21	648,372	58,943	-	707,314	May-22	742,430	67,494	23,768	833,692	17.87%
Jun-21	546,259	49,660	-	595,919	Jun-22	601,902	54,718	29,243	685,863	15.09%
Jul-21	562,550	51,141	-	613,691	Jul-22	634,088	57,644	31,769	723,501	17.89%
Aug-21	626,605	56,964	-	683,569	Aug-22	718,562	65,324	29,738	813,623	19.03%
Sep-21	544,489	49,499	-	593,988	Sep-22	628,870	57,170	35,054	721,094	21.40%
Oct-21	637,613	57,965	-	695,578	Oct-22	750,773	68,252	37,529	856,555	23.14%
Nov-21	748,251	68,023	-	816,274	Nov-22	808,142	73,467	22,830	904,439	10.80%
Dec-21	554,591	50,417	-	605,009	Dec-22	659,321	59,938	31,252	750,511	24.05%
Jan-22	600,295	54,572	-	654,868	Jan-23	666,724	60,611	22,401	749,737	14.49%
Feb-22	712,030	64,730	-	776,760	Feb-23	792,008	72,001	25,020	889,029	14.45%
Mar-22	597,069	54,279	-	651,348	Mar-23	648,556	58,960	14,584	722,100	10.86%
12 month total				<u>7,835,511</u>	12 month total				<u>9,218,663</u>	17.65%
Oct 2021-Mar 2022				<u>4,199,837</u>	Oct 2022-Mar 2023				<u>4,872,370</u>	16.01%
FY 2021-2022 Total				8,546,130	FY 2022-2023 Budget				9,047,981	
Collection to date as percentage of fiscal year total				49.14%	Collection to date as percentage of fiscal year budget				53.85%	