



STAFF REPORT

SUBJECT: Approve the Expenditure for Motorola/Spillman CAD/RMS Annual Maintenance Cost

DEPARTMENT: Police

STAFF CONTACT: Dan M. Harris, Jr.

RECOMMENDATION:

Approve the budgeted expenditure for the annual maintenance agreement.

BACKGROUND:

In March of 2021 the police department went live with a new computer aided dispatch/records management system (CAD/RMS) called Spillman Flex by Motorola. This is a budgeted line item. The annual cost this year is \$60,944.96 and includes both police and fire department modules.

FISCAL IMPACT SUMMARY:

The expenditure amount of \$60,994.96 is more than the budgeted amount of \$59,000.00. The additional amount will be covered by budget savings from other budgeted items.

ALTERNATIVES

N/A