



Month	General	4B	Total	Month	General	4B	Total	% Change +/-	
Dec-19	480,875	43,716	524,591	Dec-20	497,048	45,186	542,234	3.36%	
Jan-20	453,492	41,227	494,719	Jan-21	484,228	44,021	528,249	6.78%	
Feb-20	574,600	52,236	626,836	Feb-21	865,761	78,706	944,466	50.67%	
Mar-20	461,845	41,986	503,831	Mar-21	509,621	46,329	555,950	10.34%	
Apr-20	409,098	37,191	446,289	Apr-21	404,427	36,766	441,193	-1.14%	
May-20	476,944	43,359	520,302	May-21	648,372	58,943	707,314	35.94%	
Jun-20	401,495	36,500	437,994	Jun-21	546,259	49,660	595,919	36.06%	
Jul-20	458,003	41,637	499,639	Jul-21	562,550	51,141	613,691	22.83%	
Aug-20	542,275	49,298	591,573	Aug-21	626,605	56,964	683,569	15.55%	
Sep-20	469,140	42,649	511,790	Sep-21	544,489	49,499	593,988	16.06%	
Oct-20	576,942	52,449	629,391	Oct-21	637,613	57,965	695,578	10.52%	
Nov-20	636,149	57,832	693,981	Nov-21	748,251	68,023	816,274	17.62%	
12 month total			<u>6,480,935</u>	12 month total			<u>7,718,426</u>	19.09%	
Oct - Nov 2020			<u>1,323,372</u>	Oct - Nov 2021			<u>1,511,852</u>	14.24%	
FY 2020-2021 Total			7,529,945	FY 2021-2022 Budget			7,328,610		
Collection to date as percentage of fiscal year total				17.57%	Collection to date as percentage of fiscal year budget				20.63%