

STAFF REPORT



SUBJECT: Microsoft Software Agreement

DEPARTMENT: Information Technology

STAFF CONTACT: James Wiley

RECOMMENDATION:

Recommend approval of second yearly payment on contract with Microsoft.

BACKGROUND:

This is the contract to use Microsoft software including Windows, SQL Server, Office, etc. The purchase will be made through the reseller Software One through a pre-negotiated Texas Department of Information Resources (DIR) contract number DIR-TSO-4061. The cost for the second year is \$62,370.09, which is approximately \$8,000 less than the budgeted cost.

FISCAL IMPACT SUMMARY:

The cost is \$62,370.09 for the second year of a 3 year commitment of \$190,818.63.

ALTERNATIVES

Do not pay for the Microsoft licensing and lose access to all Microsoft software that the City uses on a daily basis to conduct business.